

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**SALTO DE AGUA**

EAEPE-CF  
19-may.-26  
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DEL PERIODO: Del 01/01/2026 al 31/03/2026

Clasificación Funcional	CONCEPTO	EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>50,989,632.75</b>	<b>22,245,830.41</b>	<b>73,235,463.16</b>	<b>5,245,675.59</b>	<b>5,242,675.59</b>	<b>36,210,455.32</b>
1-1	LEGISLACIÓN	6,089,110.80	48,000.00	6,137,110.80	760,006.55	760,006.55	380,327.51
1-2	JUSTICIA	1,101,868.00	0.00	1,101,868.00	131,141.06	131,141.06	233,070.14
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	31,038,032.30	20,944,303.92	51,982,336.22	3,239,188.69	3,236,188.69	31,547,950.94
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	11,584,976.92	822,470.44	12,407,447.36	927,274.32	927,274.32	4,026,471.80
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEF	1,175,644.93	431,056.05	1,606,700.98	188,064.97	188,064.97	22,634.93
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>25,086,664.46</b>	<b>195,485,597.78</b>	<b>220,572,262.24</b>	<b>34,837,869.73</b>	<b>34,837,869.73</b>	<b>3,042,898.97</b>
2-1	PROTECCION AMBIENTAL	8,996,293.44	2,300,000.00	11,296,293.44	1,062,332.14	1,062,332.14	2,365,143.74
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	14,251,690.78	171,198,158.37	185,449,849.15	28,630,599.69	28,630,599.69	625,488.83
2-3	SALUD	0.00	556,027.63	556,027.63	0.00	0.00	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES :	0.00	620,000.00	620,000.00	0.00	0.00	0.00
2-5	EDUCACION	1,838,680.24	14,375,864.04	16,214,544.28	5,127,309.60	5,127,309.60	52,266.40
2-6	PROTECCION SOCIAL	0.00	6,435,547.74	6,435,547.74	17,628.30	17,628.30	0.00
<b>3</b>	<b>DESARROLLO ECONOMICO</b>	<b>10,592,060.00</b>	<b>4,472,296.74</b>	<b>15,064,356.74</b>	<b>4,864,878.43</b>	<b>4,864,878.43</b>	<b>336,123.26</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,092,060.00	3,400,536.12	6,492,596.12	3,011,275.30	3,011,275.30	336,123.26
3-5	TRANSPORTE	7,500,000.00	771,760.62	8,271,760.62	1,848,063.13	1,848,063.13	0.00
3-7	TURISMO	0.00	300,000.00	300,000.00	5,540.00	5,540.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE</b>	<b>337,215,534.49</b>	<b>188,110,523.96</b>	<b>525,326,058.45</b>	<b>1,382,214.08</b>	<b>1,382,214.08</b>	<b>517,032,761.96</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE	337,215,534.49	188,110,523.96	525,326,058.45	1,382,214.08	1,382,214.08	517,032,761.96
<b>Total General</b>		<b>423,883,891.70</b>	<b>410,314,248.89</b>	<b>834,198,140.59</b>	<b>46,330,637.83</b>	<b>46,327,637.83</b>	<b>556,622,239.51</b>

ELABORÓ

AUTORIZÓ

AGUSTIN PEÑATE LOPEZ

TESORERO

HUMBERTO SANCHEZ DIAZ

PRESIDENTE

