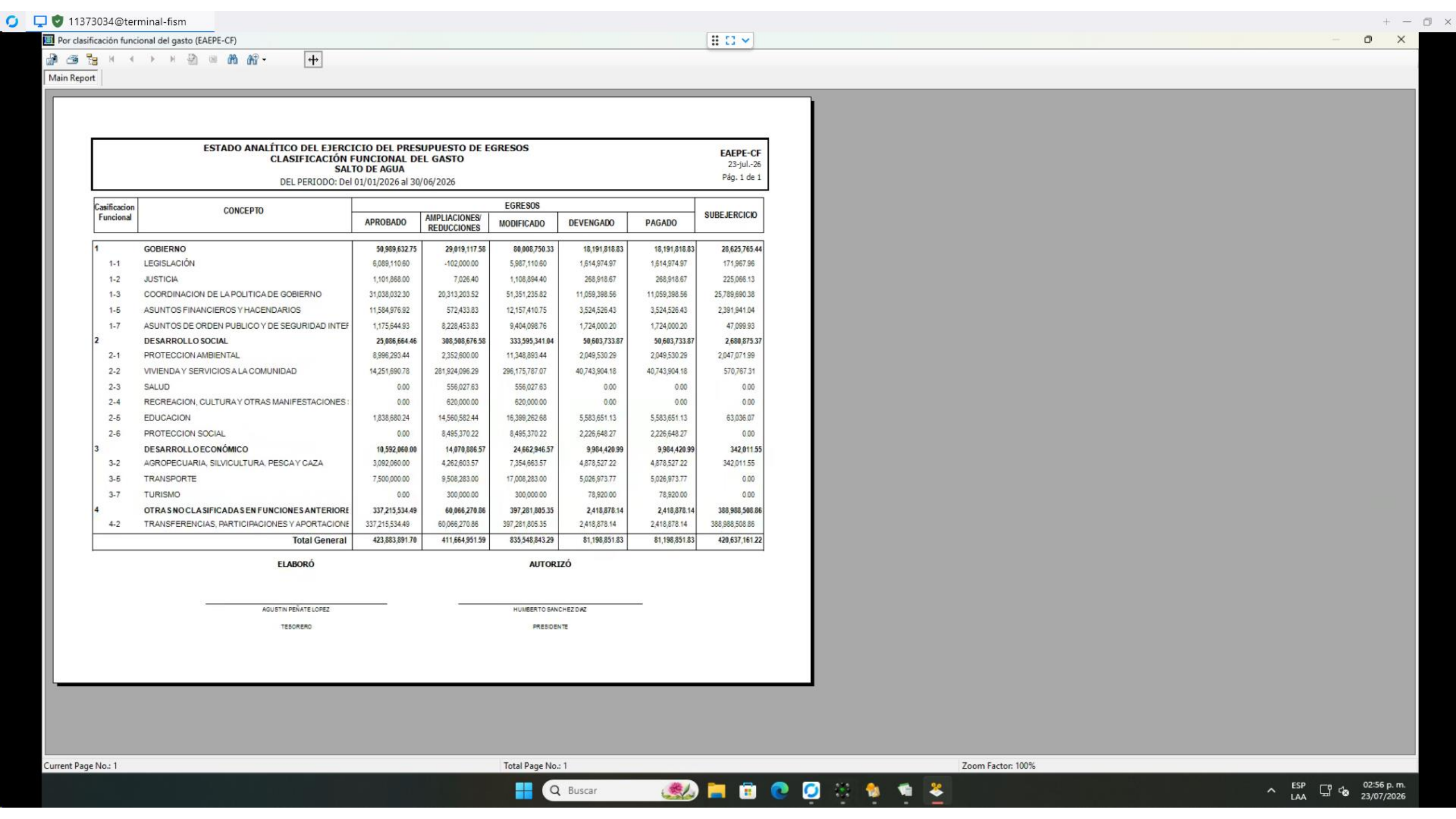




ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
SALTO DE AGUA

EAEPE-CF
23-Jul.-26
Pág. 1 de 1

DEL PERIODO: Del 01/01/2026 al 30/06/2026

Clasificación Funcional	CONCEPTO	EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	GOBIERNO	50,989,632.75	29,019,117.58	80,008,750.33	18,191,818.83	18,191,818.83	28,625,765.44
1-1	LEGISLACIÓN	6,089,110.60	-102,000.00	5,987,110.60	1,614,974.97	1,614,974.97	171,967.96
1-2	JUSTICIA	1,101,868.00	7,026.40	1,108,894.40	268,918.67	268,918.67	225,066.13
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	31,038,032.30	20,313,203.52	51,351,235.82	11,059,398.56	11,059,398.56	25,789,690.38
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	11,584,976.92	572,433.83	12,157,410.75	3,524,526.43	3,524,526.43	2,391,941.04
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTE	1,175,644.93	8,228,453.83	9,404,098.76	1,724,000.20	1,724,000.20	47,099.93
2	DESARROLLO SOCIAL	25,086,664.46	308,508,676.58	333,595,341.04	50,603,733.87	50,603,733.87	2,680,875.37
2-1	PROTECCION AMBIENTAL	8,996,293.44	2,352,600.00	11,348,893.44	2,049,530.29	2,049,530.29	2,047,071.99
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	14,251,690.78	281,924,096.29	296,175,787.07	40,743,904.18	40,743,904.18	570,767.31
2-3	SALUD	0.00	556,027.63	556,027.63	0.00	0.00	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES:	0.00	620,000.00	620,000.00	0.00	0.00	0.00
2-5	EDUCACION	1,838,680.24	14,560,582.44	16,399,262.68	5,583,651.13	5,583,651.13	63,036.07
2-6	PROTECCION SOCIAL	0.00	8,495,370.22	8,495,370.22	2,226,648.27	2,226,648.27	0.00
3	DESARROLLO ECONÓMICO	10,592,060.00	14,070,886.57	24,662,946.57	9,984,420.99	9,984,420.99	342,011.55
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,092,060.00	4,262,603.57	7,354,663.57	4,878,527.22	4,878,527.22	342,011.55
3-5	TRANSPORTE	7,500,000.00	9,508,283.00	17,008,283.00	5,026,973.77	5,026,973.77	0.00
3-7	TURISMO	0.00	300,000.00	300,000.00	78,920.00	78,920.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE	337,215,534.49	60,066,270.86	397,281,805.35	2,418,878.14	2,418,878.14	388,988,508.86
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE	337,215,534.49	60,066,270.86	397,281,805.35	2,418,878.14	2,418,878.14	388,988,508.86
Total General		423,883,891.70	411,664,951.59	835,548,843.29	81,190,851.83	81,190,851.83	420,637,161.22

ELABORÓ

AUTORIZÓ

AGUSTIN PEÑATE LOPEZ

HUMBERTO SANCHEZ DIAZ

TEBORERO

PRESIDENTE