

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS						EAEPE-CA	
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO						22-oct.-25	
SALTO DE AGUA						Pág. 1 de 2	
De 01/01/2025 Al 30/09/2025							
Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Organo Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	421,900,842.12	375,808,803.35	797,709,645.47	115,551,569.77	115,551,569.77	284,751,363.38
		405,252,277.47	327,867,426.32	733,119,703.79	76,427,454.55	76,427,454.55	282,641,129.59
01-01	AYUNTAMIENTOS	5,731,064.84	117,319.99	5,848,384.83	3,028,203.86	3,028,203.86	673,800.61
01-02	PRESIDENCIA MUNICIPAL	17,203,950.48	23,019,074.69	40,223,025.17	12,771,921.53	12,771,921.53	23,148,743.19
01-03	SECRETARIA MUNICIPAL	2,995,975.32	-225,210.75	2,770,764.57	1,351,696.95	1,351,696.95	430,830.87
01-04	TESORERIA MUNICIPAL	10,761,419.05	-1,448,558.99	9,312,860.06	4,167,794.04	4,167,794.04	2,610,767.54
01-05	OFICIALIA MAYOR	944,952.00	116,715.16	1,061,667.16	449,791.34	449,791.34	371,467.82
01-06	JUZGADO MUNICIPAL	1,101,868.00	56,018.73	1,157,886.73	566,558.71	566,558.71	212,851.42
01-08	DIF MUNICIPAL	7,280,635.67	8,347,605.04	15,628,240.71	4,891,879.87	4,891,879.87	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	26,484,990.18	376,533,197.29	403,018,187.47	48,548,576.64	48,548,576.64	2,451,895.69
01-10	OTROS	332,747,421.93	-78,648,734.84	254,098,687.09	651,031.61	651,031.61	252,740,772.45
02	SERVICIOS PUBLICOS	16,648,564.65	47,941,377.03	64,589,941.68	39,124,115.22	39,124,115.22	2,110,233.79
02-01	PROTECCION CIUDADANA	1,175,644.93	34,377,577.03	35,553,221.96	16,995,641.37	16,995,641.37	32,040.43
02-02	LIMPIA MUNICIPAL	5,127,930.44	-337,539.20	4,790,391.24	2,382,816.25	2,382,816.25	1,127,303.35
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	351,288.00	2,000.00	353,288.00	201,117.20	201,117.20	1,340.00
02-05	PANTEONES	117,096.00	0.00	117,096.00	62,730.00	62,730.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,253,904.00	262,688.53	1,516,592.53	696,691.11	696,691.11	372,596.61
02-07	ALUMBRADO PUBLICO	3,594,192.00	1,400,000.00	4,994,192.00	4,610,980.47	4,610,980.47	160,000.00
02-08	CALLES PARQUES Y JARDINES	511,703.04	0.00	511,703.04	267,648.00	267,648.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,628,036.24	415,670.04	2,043,706.28	1,128,738.65	1,128,738.65	119,865.03
02-12	ASISTENCIA AGROPECUARIA	2,888,770.00	11,820,980.63	14,709,750.63	12,777,752.17	12,777,752.17	297,088.37
03	INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03-12	MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00

HUMBERTO SANCHEZ DIAZ
PRESIDENTE