

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SALTO DE AGUA

De 01/01/2025 Al 31/03/2025

EAEPE-CA

15-may.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		421,900,842.12	373,006,040.28	794,906,882.40	7,879,272.73	7,879,272.73	579,662,549.78
01	SERVICIOS ADMINISTRATIVOS	405,252,277.47	372,070,264.73	777,322,542.20	5,186,150.73	5,186,150.73	575,589,050.75
01-01	AYUNTAMIENTOS	5,731,064.84	50,900.00	5,781,964.84	667,091.28	667,091.28	753,137.87
01-02	PRESIDENCIA MUNICIPAL	17,203,950.48	23,114,599.26	40,318,549.74	996,986.96	996,986.96	33,370,093.34
01-03	SECRETARIA MUNICIPAL	2,995,975.32	50,000.00	3,045,975.32	277,730.91	277,730.91	1,088,621.16
01-04	TESORERIA MUNICIPAL	10,761,419.05	-972,474.67	9,788,944.38	633,394.91	633,394.91	5,585,712.15
01-05	OFICIALIA MAYOR	944,952.00	52,887.15	997,839.15	82,746.29	82,746.29	422,606.86
01-06	JUZGADO MUNICIPAL	1,101,868.00	7,300.00	1,109,168.00	127,895.46	127,895.46	225,056.54
01-08	DIF MUNICIPAL	7,280,635.67	0.00	7,280,635.67	1,516,799.05	1,516,799.05	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	26,484,990.18	152,150,962.72	178,635,952.90	778,895.51	778,895.51	4,464,207.99
01-10	OTROS	332,747,421.93	197,616,090.27	530,363,512.20	104,610.36	104,610.36	529,679,614.84
02	SERVICIOS PUBLICOS	16,648,564.65	935,775.55	17,584,340.20	2,693,122.00	2,693,122.00	4,073,499.03
02-01	PROTECCION CIUDADANA	1,175,644.93	433,275.55	1,608,920.48	174,814.98	174,814.98	7,963.48
02-02	LIMPIA MUNICIPAL	5,127,930.44	317,750.00	5,445,680.44	420,647.12	420,647.12	3,116,898.78
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	351,288.00	0.00	351,288.00	46,002.00	46,002.00	0.00
02-05	PANTEONES	117,096.00	0.00	117,096.00	12,546.00	12,546.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,253,904.00	100,000.00	1,353,904.00	216,080.30	216,080.30	267,559.70
02-07	ALUMBRADO PUBLICO	3,594,192.00	0.00	3,594,192.00	1,206,067.93	1,206,067.93	360,000.00
02-08	CALLES PARQUES Y JARDINES	511,703.04	0.00	511,703.04	50,184.00	50,184.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,628,036.24	71,000.00	1,699,036.24	220,476.41	220,476.41	74,991.83
02-12	ASISTENCIA AGROPECUARIA	2,888,770.00	13,750.00	2,902,520.00	346,303.26	346,303.26	246,085.24
03	INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03-12	MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

AGUSTIN PEÑATE LOPEZ
TESORERO

HUMBERTO SANCHEZ DIAZ
PRESIDENTE