ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
REFORMA
De 01/01/2026 Al 30/09/2026

EAEPE-CA
16-oct.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**207,725,400.00**	**45,016,965.50**	**252,742,365.50**	**102,601,545.40**	**102,601,545.40**	**65,522,809.86**
01 **SERVICIOS ADMINISTRATIVOS**	**182,109,212.34**	**37,862,075.90**	**219,971,288.24**	**87,965,143.43**	**87,965,143.43**	**65,522,809.86**
01-01 AYUNTAMIENTO	4,114,983.44	-160,000.00	3,954,983.44	2,481,095.80	2,481,095.80	97,088.40
01-02 PRESIDENCIA	35,518,412.18	-9,130,018.73	26,388,393.45	18,928,885.55	18,928,885.55	4,832,649.73
01-03 SECRETARIA MUNICIPAL	1,709,688.44	-375,066.96	1,334,621.48	677,600.38	677,600.38	36,000.00
01-04 TESORERIA	8,929,484.88	4,263,148.10	13,192,632.98	4,958,999.19	4,958,999.19	4,258.72
01-05 OFICIALIA MAYOR	307,000.00	13,591.96	320,591.96	68,591.96	68,591.96	0.00
01-06 JUZGADO MUNICIPAL	375,800.00	30,000.00	405,800.00	132,055.46	132,055.46	79,944.54
01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,842,890.00	5,000.00	1,847,890.00	1,010,911.60	1,010,911.60	72,088.40
01-08 DIF MUNICIPAL	8,241,200.00	2,731,589.11	10,972,789.11	7,769,854.96	7,769,854.96	0.00
01-09 DIRECCION DE OBRAS PUBLICAS MUNICIPALES	25,536,954.40	68,749,305.74	94,286,260.14	45,075,169.16	45,075,169.16	0.00
01-10 OTROS	95,532,799.00	-28,265,473.32	67,267,325.68	6,861,979.37	6,861,979.37	60,400,780.07
02 **SERVICIOS PUBLICOS**	**25,616,187.66**	**7,154,889.60**	**32,771,077.26**	**14,636,401.97**	**14,636,401.97**	**0.00**
02-01 PROTECCION CIUDADANA	1,041,836.42	5,330,728.92	6,372,565.34	2,602,443.22	2,602,443.22	0.00
02-02 LIMPIA	8,766,122.00	2,708,990.45	11,475,112.45	3,542,660.81	3,542,660.81	0.00
02-03 MERCADOS	1,188,024.00	-100,000.00	1,088,024.00	443,943.60	443,943.60	0.00
02-04 RASTROS	1,934,990.00	-244,948.02	1,690,041.98	656,780.88	656,780.88	0.00
02-05 PANTEONES	241,780.00	0.00	241,780.00	150,552.00	150,552.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	200,000.00	-200,000.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	1,785,124.00	438,214.87	2,223,338.87	2,012,012.49	2,012,012.49	0.00
02-08 CALLES, PARQUES Y JARDINES	6,218,968.00	134,790.37	6,353,758.37	3,525,140.23	3,525,140.23	0.00
02-09 ASISTENCIA A LA SALUD	626,781.44	-175,000.00	451,781.44	318,276.00	318,276.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	1,682.00	1,682.00	1,682.00	1,682.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,722,764.00	-332,088.40	1,390,675.60	664,971.75	664,971.75	0.00
02-14 ECOLOGIA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	1,889,797.80	-407,480.59	1,482,317.21	717,938.99	717,938.99	0.00
02-16 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
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ELABORÓ

UZIEL VAZQUEZ MARTINEZ
TESORERO

AUTORIZÓ

PEDRO RAMIREZ RAMOS
PRESIDENTE