ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
REFORMA
De 01/01/2026 Al 30/06/2026

EAEPE-CA
30-jul.-26

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**207,725,400.00**	**39,709,477.43**	**247,434,877.43**	**67,146,953.76**	**67,146,953.76**	**75,499,820.01**
01	**SERVICIOS ADMINISTRATIVOS**	**182,109,212.34**	**30,425,526.23**	**212,534,738.57**	**57,338,963.58**	**57,338,963.58**	**72,813,437.77**
01-01	AYUNTAMIENTO	4,114,983.44	5,000.00	4,119,983.44	1,655,034.40	1,655,034.40	262,088.40
01-02	PRESIDENCIA	35,518,412.18	-9,060,315.59	26,458,096.59	12,874,889.66	12,874,889.66	8,611,090.50
01-03	SECRETARIA MUNICIPAL	1,709,688.44	2,500.00	1,712,188.44	459,312.76	459,312.76	416,798.80
01-04	TESORERIA	8,929,484.88	7,068,147.66	15,997,632.54	2,344,469.41	2,344,469.41	1,040,567.32
01-05	OFICIALIA MAYOR	307,000.00	70,000.00	377,000.00	65,687.32	65,687.32	59,312.68
01-06	JUZGADO MUNICIPAL	375,800.00	20,000.00	395,800.00	89,119.00	89,119.00	73,881.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,842,890.00	5,000.00	1,847,890.00	674,911.60	674,911.60	72,088.40
01-08	DIF MUNICIPAL	8,241,200.00	2,731,589.11	10,972,789.11	3,730,822.56	3,730,822.56	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	25,536,954.40	60,373,901.62	85,910,856.02	30,783,298.45	30,783,298.45	2,285,108.24
01-10	OTROS	95,532,799.00	-30,790,296.57	64,742,502.43	4,661,418.42	4,661,418.42	59,992,502.43
02	**SERVICIOS PUBLICOS**	**25,616,187.66**	**9,283,951.20**	**34,900,138.86**	**9,807,990.18**	**9,807,990.18**	**2,686,382.24**
02-01	PROTECCION CIUDADANA	1,041,836.42	5,988,951.20	7,030,787.62	1,771,372.78	1,771,372.78	685,106.66
02-02	LIMPIA	8,766,122.00	3,085,000.00	11,851,122.00	2,535,058.71	2,535,058.71	438,346.46
02-03	MERCADOS	1,188,024.00	0.00	1,188,024.00	295,962.40	295,962.40	100,000.00
02-04	RASTROS	1,934,990.00	23,000.00	1,957,990.00	432,509.25	432,509.25	291,364.55
02-05	PANTEONES	241,780.00	0.00	241,780.00	100,368.00	100,368.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
02-07	ALUMBRADO PUBLICO	1,785,124.00	5,000.00	1,790,124.00	1,165,543.90	1,165,543.90	3,550.00
02-08	CALLES, PARQUES Y JARDINES	6,218,968.00	182,000.00	6,400,968.00	2,377,921.70	2,377,921.70	47,209.63
02-09	ASISTENCIA A LA SALUD	626,781.44	0.00	626,781.44	212,184.00	212,184.00	175,000.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,722,764.00	0.00	1,722,764.00	444,118.39	444,118.39	332,088.40
02-14	ECOLOGIA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	1,889,797.80	0.00	1,889,797.80	472,951.05	472,951.05	413,716.54
02-16	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

UZIEL VAZQUEZ MARTINEZ

TESORERO

AUTORIZÓ

PEDRO RAMIREZ RAMOS

PRESIDENTE