ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
REFORMA
De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**206,264,426.74**	**18,227,954.23**	**224,492,380.97**	**67,341,974.06**	**67,341,974.06**	**85,201,201.20**
01	**SERVICIOS ADMINISTRATIVOS**	**186,576,359.14**	**17,653,354.23**	**204,229,713.37**	**58,388,815.69**	**58,388,815.69**	**83,227,385.20**
01-01	AYUNTAMIENTO	4,124,983.44	-140,000.00	3,984,983.44	1,521,297.00	1,521,297.00	130,000.00
01-02	PRESIDENCIA	32,062,104.27	-3,537,000.00	28,525,104.27	13,082,670.53	13,082,670.53	5,979,340.40
01-03	SECRETARIA MUNICIPAL	1,572,440.50	0.00	1,572,440.50	409,108.00	409,108.00	413,652.00
01-04	TESORERIA	3,556,139.67	2,159,161.52	5,715,301.19	2,037,446.13	2,037,446.13	1,185,855.37
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	389,800.00	-39,000.00	350,800.00	128,013.07	128,013.07	37,053.60
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,785,991.00	20,000.00	1,805,991.00	711,148.00	711,148.00	70,652.00
01-08	DIF MUNICIPAL	8,241,200.00	2,836,456.74	11,077,656.74	4,905,973.72	4,905,973.72	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	40,924,294.26	32,354,829.95	73,279,124.21	31,946,287.09	31,946,287.09	1,173,152.73
01-10	OTROS	93,919,406.00	-16,001,093.98	77,918,312.02	3,646,872.15	3,646,872.15	74,237,679.10
02	**SERVICIOS PUBLICOS**	**19,688,067.60**	**574,600.00**	**20,262,667.60**	**8,953,158.37**	**8,953,158.37**	**1,973,816.00**
02-01	PROTECCION CIUDADANA	1,125,618.74	207,000.00	1,332,618.74	607,151.35	607,151.35	528,048.65
02-02	LIMPIA	5,579,018.32	540,600.00	6,119,618.32	2,833,326.21	2,833,326.21	396,289.54
02-03	MERCADOS	917,231.60	0.00	917,231.60	290,145.00	290,145.00	40,000.00
02-04	RASTROS	1,365,516.38	82,000.00	1,447,516.38	581,982.91	581,982.91	165,432.26
02-05	PANTEONES	212,952.00	0.00	212,952.00	78,408.00	78,408.00	30,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	120,000.00	-120,000.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	2,285,124.00	0.00	2,285,124.00	1,530,362.29	1,530,362.29	0.00
02-08	CALLES, PARQUES Y JARDINES	4,445,187.60	300,000.00	4,745,187.60	2,086,777.74	2,086,777.74	47,681.62
02-09	ASISTENCIA A LA SALUD	582,930.34	-113,000.00	469,930.34	205,493.50	205,493.50	77,710.50
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,172,405.30	-192,000.00	980,405.30	271,440.48	271,440.48	138,767.52
02-14	ECOLOGIA Y MEDIO AMBIENTE	332,000.00	0.00	332,000.00	0.00	0.00	332,000.00
02-15	CASA DE LA CULTURA	1,550,083.32	-130,000.00	1,420,083.32	468,070.89	468,070.89	217,885.91
02-16	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

UZIEL VAZQUEZ MARTINEZ
TESORERO

AUTORIZÓ

PEDRO RAMIREZ RAMOS
PRESIDENTE