

| Clasificación<br>por Tipo de<br>Gasto | Concepto                                          | EGRESOS        |                               |                |                |                | Subejercido    |
|---------------------------------------|---------------------------------------------------|----------------|-------------------------------|----------------|----------------|----------------|----------------|
|                                       |                                                   | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado      | Pagado         |                |
| 1                                     | GASTO CORRIENTE                                   | 183,336,426.74 | -20,547,697.06                | 162,788,729.68 | 89,622,152.16  | 89,622,152.16  | 89,622,152.16  |
| 2                                     | GASTO DE CAPITAL                                  | 22,928,000.00  | 41,991,156.53                 | 64,919,156.53  | 29,140,215.91  | 29,140,215.91  | 29,140,215.91  |
| 3                                     | AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00           | 0.00                          | 0.00           | 0.00           | 0.00           | 0.00           |
| 4                                     | PENSIONES Y JUBILACIONES                          | 0.00           | 0.00                          | 0.00           | 0.00           | 0.00           | 0.00           |
| 5                                     | PARTICIPACIONES                                   | 0.00           | 282,666.20                    | 282,666.20     | 0.00           | 0.00           | 0.00           |
|                                       | Total General                                     | 206,264,426.74 | 21,726,125.67                 | 227,990,552.41 | 118,762,368.07 | 118,762,368.07 | 118,762,368.07 |

ELABORÓ

AUTORIZÓ

UZIEL VAZQUEZ MARTINEZ

TESORERO

PEDRO RAMIREZ RAMOS

PRESIDENTE