

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
REFORMA

EAEPE-CA

01-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		206,264,426.74	14,840,338.23	221,104,764.97	30,010,060.68	30,010,060.68	124,847,550.92
01	SERVICIOS ADMINISTRATIVOS	186,576,359.14	13,958,738.23	200,535,097.37	25,453,176.58	25,453,176.58	121,980,687.58
01-01	AYUNTAMIENTO	4,124,983.44	-100,000.00	4,024,983.44	782,452.80	782,452.80	170,000.00
01-02	PRESIDENCIA	32,062,104.27	-20,000.00	32,042,104.27	5,474,906.85	5,474,906.85	15,518,925.98
01-03	SECRETARIA MUNICIPAL	1,572,440.50	0.00	1,572,440.50	212,728.00	212,728.00	413,652.00
01-04	TESORERIA	3,556,139.67	1,694,161.52	5,250,301.19	1,139,496.79	1,139,496.79	1,269,231.73
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	389,800.00	-79,000.00	310,800.00	62,066.67	62,066.67	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,785,991.00	20,000.00	1,805,991.00	358,348.00	358,348.00	70,652.00
01-08	DIF MUNICIPAL	8,241,200.00	0.00	8,241,200.00	1,865,411.28	1,865,411.28	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	40,924,294.26	1,373,861.13	42,298,155.39	13,983,682.70	13,983,682.70	1,549,100.29
01-10	OTROS	93,919,406.00	11,069,715.58	104,989,121.58	1,574,083.49	1,574,083.49	102,989,125.58
02	SERVICIOS PUBLICOS	19,688,067.60	881,600.00	20,569,667.60	4,556,884.10	4,556,884.10	2,866,863.34
02-01	PROTECCION CIUDADANA	1,125,618.74	172,000.00	1,297,618.74	539,074.93	539,074.93	524,525.07
02-02	LIMPIA	5,579,018.32	410,600.00	5,989,618.32	1,537,464.50	1,537,464.50	646,800.34
02-03	MERCADOS	917,231.60	0.00	917,231.60	146,706.00	146,706.00	40,000.00
02-04	RASTROS	1,365,516.38	22,000.00	1,387,516.38	263,299.53	263,299.53	195,858.04
02-05	PANTEONES	212,952.00	0.00	212,952.00	39,204.00	39,204.00	30,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00
02-07	ALUMBRADO PUBLICO	2,285,124.00	0.00	2,285,124.00	449,799.00	449,799.00	0.00
02-08	CALLES, PARQUES Y JARDINES	4,445,187.60	275,000.00	4,720,187.60	1,098,567.20	1,098,567.20	93,982.23
02-09	ASISTENCIA A LA SALUD	582,930.34	2,000.00	584,930.34	102,106.52	102,106.52	195,495.48
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,172,405.30	0.00	1,172,405.30	150,336.48	150,336.48	330,767.52
02-14	ECOLOGIA Y MEDIO AMBIENTE	332,000.00	0.00	332,000.00	0.00	0.00	332,000.00
02-15	CASA DE LA CULTURA	1,550,083.32	0.00	1,550,083.32	230,325.94	230,325.94	357,434.66
02-16	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE