

| MUNICIPIO DE REFORMA, CHIAPAS                                             |                |               |               |               |               |               |               |               |               |               |               |               |               |
|---------------------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Calendario de Presupuesto de Egresos del ejercicio fiscal 2025            |                |               |               |               |               |               |               |               |               |               |               |               |               |
| Total                                                                     | Annual         | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     |
|                                                                           | 206,264,426.74 | 18,113,927.66 | 18,069,589.28 | 18,061,250.85 | 18,028,589.25 | 18,028,589.25 | 18,028,589.25 | 18,028,589.25 | 18,028,589.28 | 18,028,589.25 | 18,028,591.25 | 12,909,763.25 | 12,909,768.92 |
| Servicios Personales                                                      | 51,243,765.50  | 4,270,313.65  | 4,270,313.65  | 4,270,313.65  | 4,270,313.65  | 4,270,313.65  | 4,270,313.65  | 4,270,313.65  | 4,270,313.68  | 4,270,313.65  | 4,270,313.65  | 4,270,313.65  | 4,270,315.32  |
| Otras prestaciones sociales y económicas                                  | 6,745,499.91   | 562,124.91    | 562,124.91    | 562,124.91    | 562,124.91    | 562,124.91    | 562,124.91    | 562,124.91    | 562,124.91    | 562,124.91    | 562,124.91    | 562,124.91    | 562,125.90    |
| Pago de estímulos a servidores públicos                                   | 700,000.00     | 58,333.33     | 58,333.33     | 58,333.33     | 58,333.33     | 58,333.33     | 58,333.33     | 58,333.33     | 58,333.33     | 58,333.33     | 58,333.33     | 58,333.33     | 58,333.37     |
| Remuneraciones adicionales y especiales                                   | 12,351,169.35  | 1,029,264.11  | 1,029,264.11  | 1,029,264.11  | 1,029,264.11  | 1,029,264.11  | 1,029,264.11  | 1,029,264.11  | 1,029,264.14  | 1,029,264.11  | 1,029,264.11  | 1,029,264.11  | 1,029,264.11  |
| Remuneraciones al personal de carácter permanente                         | 19,257,096.24  | 1,604,758.00  | 1,604,758.00  | 1,604,758.00  | 1,604,758.00  | 1,604,758.00  | 1,604,758.00  | 1,604,758.00  | 1,604,758.00  | 1,604,758.00  | 1,604,758.00  | 1,604,758.00  | 1,604,758.24  |
| Remuneraciones al personal de carácter Transitorio                        | 12,190,000.00  | 1,015,833.30  | 1,015,833.30  | 1,015,833.30  | 1,015,833.30  | 1,015,833.30  | 1,015,833.30  | 1,015,833.30  | 1,015,833.30  | 1,015,833.30  | 1,015,833.30  | 1,015,833.30  | 1,015,833.70  |
| Seguridad social                                                          | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Materiales y Suministros                                                  | 9,104,536.32   | 758,711.03    | 758,711.07    | 758,711.03    | 758,711.03    | 758,711.03    | 758,711.03    | 758,711.03    | 758,711.03    | 758,711.03    | 758,711.03    | 758,711.03    | 758,714.55    |
| Alimentos y utensilios                                                    | 352,000.00     | 29,333.00     | 29,333.00     | 29,333.00     | 29,333.00     | 29,333.00     | 29,333.00     | 29,333.00     | 29,333.00     | 29,333.00     | 29,333.00     | 29,333.00     | 29,337.00     |
| Combustibles, lubricantes y aditivos                                      | 4,566,536.32   | 380,544.70    | 380,544.70    | 380,544.70    | 380,544.70    | 380,544.70    | 380,544.70    | 380,544.70    | 380,544.70    | 380,544.70    | 380,544.70    | 380,544.70    | 380,544.62    |
| Herramientas, refacciones y accesorios menores                            | 1,672,000.00   | 139,333.33    | 139,333.33    | 139,333.33    | 139,333.33    | 139,333.33    | 139,333.33    | 139,333.33    | 139,333.33    | 139,333.33    | 139,333.33    | 139,333.33    | 139,333.37    |
| Materiales de administración, emisión de documentos y artículos oficiales | 844,000.00     | 70,333.33     | 70,333.37     | 70,333.33     | 70,333.33     | 70,333.33     | 70,333.33     | 70,333.33     | 70,333.33     | 70,333.33     | 70,333.33     | 70,333.33     | 70,333.33     |
| Materiales y artículos de construcción y de reparación                    | 255,000.00     | 21,250.00     | 21,250.00     | 21,250.00     | 21,250.00     | 21,250.00     | 21,250.00     | 21,250.00     | 21,250.00     | 21,250.00     | 21,250.00     | 21,250.00     | 21,250.00     |
| Materiales y suministros para seguridad                                   | 20,000.00      | 1,666.67      | 1,666.67      | 1,666.67      | 1,666.67      | 1,666.67      | 1,666.67      | 1,666.67      | 1,666.67      | 1,666.67      | 1,666.67      | 1,666.67      | 1,666.63      |
| Materias primas y materiales de producción y comercialización             | 5,000.00       | 416.67        | 416.67        | 416.67        | 416.67        | 416.67        | 416.67        | 416.67        | 416.67        | 416.67        | 416.67        | 416.67        | 416.63        |
| Productos químicos, farmaceuticos y de laboratorio                        | 646,000.00     | 53,833.33     | 53,833.33     | 53,833.33     | 53,833.33     | 53,833.33     | 53,833.33     | 53,833.33     | 53,833.33     | 53,833.33     | 53,833.33     | 53,833.33     | 53,833.37     |
| Vestuario, blancos, prendas de protección y artículos deportivos          | 744,000.00     | 62,000.00     | 62,000.00     | 62,000.00     | 62,000.00     | 62,000.00     | 62,000.00     | 62,000.00     | 62,000.00     | 62,000.00     | 62,000.00     | 62,000.00     | 62,000.00     |
| Servicios Generales                                                       | 12,806,638.00  | 1,067,219.83  | 1,067,219.83  | 1,067,219.83  | 1,067,219.83  | 1,067,219.83  | 1,067,219.83  | 1,067,219.83  | 1,067,219.83  | 1,067,219.83  | 1,067,219.83  | 1,067,219.83  | 1,067,219.87  |
| Otros servicios generales                                                 | 1,021,638.00   | 85,136.50     | 85,136.50     | 85,136.50     | 85,136.50     | 85,136.50     | 85,136.50     | 85,136.50     | 85,136.50     | 85,136.50     | 85,136.50     | 85,136.50     | 85,136.50     |
| Servicios básicos                                                         | 2,098,000.00   | 174,833.33    | 174,833.33    | 174,833.33    | 174,833.33    | 174,833.33    | 174,833.33    | 174,833.33    | 174,833.33    | 174,833.33    | 174,833.33    | 174,833.33    | 174,833.37    |
| Servicios de arrendamiento                                                | 981,000.00     | 81,750.00     | 81,750.00     | 81,750.00     | 81,750.00     | 81,750.00     | 81,750.00     | 81,750.00     | 81,750.00     | 81,750.00     | 81,750.00     | 81,750.00     | 81,750.00     |
| Servicios de comunicación social y publicidad                             | 385,000.00     | 32,083.33     | 32,083.33     | 32,083.33     | 32,083.33     | 32,083.33     | 32,083.33     | 32,083.33     | 32,083.33     | 32,083.33     | 32,083.33     | 32,083.33     | 32,083.37     |
| Servicios de instalación, reparación, mantenimiento y conservación        | 3,426,000.00   | 285,500.00    | 285,500.00    | 285,500.00    | 285,500.00    | 285,500.00    | 285,500.00    | 285,500.00    | 285,500.00    | 285,500.00    | 285,500.00    | 285,500.00    | 285,500.00    |
| Servicios de traslado y viáticos                                          | 1,817,000.00   | 151,416.67    | 151,416.67    | 151,416.67    | 151,416.67    | 151,416.67    | 151,416.67    | 151,416.67    | 151,416.67    | 151,416.67    | 151,416.67    | 151,416.67    | 151,416.63    |
| Servicios financieros, bancarios y comerciales                            | 126,000.00     | 10,500.00     | 10,500.00     | 10,500.00     | 10,500.00     | 10,500.00     | 10,500.00     | 10,500.00     | 10,500.00     | 10,500.00     | 10,500.00     | 10,500.00     | 10,500.00     |
| Servicios oficiales                                                       | 2,500,000.00   | 208,333.33    | 208,333.33    | 208,333.33    | 208,333.33    | 208,333.33    | 208,333.33    | 208,333.33    | 208,333.33    | 208,333.33    | 208,333.33    | 208,333.33    | 208,333.37    |
| Servicios profesionales, científicos, técnicos y otros servicios          | 452,000.00     | 37,666.67     | 37,666.67     | 37,666.67     | 37,666.67     | 37,666.67     | 37,666.67     | 37,666.67     | 37,666.67     | 37,666.67     | 37,666.67     | 37,666.67     | 37,666.63     |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas                    | 17,762,076.92  | 1,480,173.08  | 1,480,173.08  | 1,480,173.08  | 1,480,173.08  | 1,480,173.08  | 1,480,173.08  | 1,480,173.08  | 1,480,173.08  | 1,480,173.08  | 1,480,173.08  | 1,480,173.08  | 1,480,173.04  |
| Ayudas sociales                                                           | 8,000,000.00   | 666,666.67    | 666,666.67    | 666,666.67    | 666,666.67    | 666,666.67    | 666,666.67    | 666,666.67    | 666,666.67    | 666,666.67    | 666,666.67    | 666,666.67    | 666,666.63    |
| Pensiones y jubilaciones                                                  | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Subsidios y subvenciones                                                  | 1,520,876.92   | 126,739.74    | 126,739.74    | 126,739.74    | 126,739.74    | 126,739.74    | 126,739.74    | 126,739.74    | 126,739.74    | 126,739.74    | 126,739.74    | 126,739.74    | 126,739.78    |
| Transferencias internas y asignaciones al sector público                  | 8,241,200.00   | 686,766.67    | 686,766.67    | 686,766.67    | 686,766.67    | 686,766.67    | 686,766.67    | 686,766.67    | 686,766.67    | 686,766.67    | 686,766.67    | 686,766.67    | 686,766.63    |
| Donativos                                                                 | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Bienes Muebles, Inmuebles e Intangibles                                   | 159,000.00     | 85,338.40     | 41,000.00     | 32,661.60     | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Equipo de defensa y seguridad                                             | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Equipo e instrumental medico y de laboratorio                             | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Maquinaria, otros equipos y herramientas                                  | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Mobiliario y equipo de administración                                     | 159,000.00     | 85,338.40     | 41,000.00     | 32,661.60     | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Mobiliario y equipo educacional y recreativo                              | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Inversión Pública                                                         | 22,769,000.00  | 1,897,416.66  | 1,897,416.65  | 1,897,416.66  | 1,897,416.66  | 1,897,416.66  | 1,897,416.66  | 1,897,416.66  | 1,897,416.66  | 1,897,416.66  | 1,897,416.66  | 1,897,416.66  | 1,897,416.74  |
| Obra pública en bienes de dominio publico                                 | 20,500,000.00  | 1,708,333.33  | 1,708,333.33  | 1,708,333.33  | 1,708,333.33  | 1,708,333.33  | 1,708,333.33  | 1,708,333.33  | 1,708,333.33  | 1,708,333.33  | 1,708,333.33  | 1,708,333.33  | 1,708,333.37  |
| Obra pública en bienes de dominio propio                                  | 2,269,000.00   | 189,083.33    | 189,083.33    | 189,083.33    | 189,083.33    | 189,083.33    | 189,083.33    | 189,083.33    | 189,083.33    | 189,083.33    | 189,083.33    | 189,083.33    | 189,083.37    |
| Proyectos productivos y acciones de fomento                               | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Inversiones financieras y otras provisiones                               | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Inversiones para el fomento de actividades productivas                    | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Provisiones para contingencias y otras erogaciones especiales             | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Participaciones y aportaciones                                            | 92,419,410.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,757.00  | 3,435,929.00  | 3,435,929.00  |
| Participaciones                                                           | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Aportaciones                                                              | 92,419,410.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,755.00  | 8,554,757.00  | 3,435,929.00  | 3,435,929.00  |
| Deuda Pública                                                             | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Amortización de la deuda pública                                          | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Intereses de la deuda pública                                             | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Comisiones de la deuda Pública                                            | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Gastos de la deuda pública                                                | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)                        | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             |