ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
REFORMA

De 01/01/2023 Al 30/09/2023

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**175,194,179.60**	**38,519,483.09**	**213,713,662.69**	**124,273,857.85**	**124,273,857.85**	**14,525,438.12**
01	**SERVICIOS ADMINISTRATIVOS**	**157,051,565.37**	**10,019,604.72**	**167,071,170.09**	**103,040,091.30**	**103,040,091.30**	**14,525,438.12**
01-01	AYUNTAMIENTO	3,767,809.42	-102,929.11	3,664,880.31	2,263,492.26	2,263,492.26	136,548.48
01-02	PRESIDENCIA	31,171,109.44	5,480,254.36	36,651,363.80	27,838,905.66	27,838,905.66	614,800.52
01-03	SECRETARIA MUNICIPAL	1,366,012.56	-391,438.39	974,574.17	411,664.21	411,664.21	0.00
01-04	TESORERIA	3,276,639.88	4,327,893.52	7,604,533.40	4,171,026.06	4,171,026.06	946,659.33
01-05	OFICIALIA MAYOR	0.00	4,891.61	4,891.61	4,891.61	4,891.61	0.00
01-06	JUZGADO MUNICIPAL	316,008.61	-28,008.61	288,000.00	187,289.62	187,289.62	15,243.72
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,785,238.88	-54,248.92	1,730,989.96	1,044,979.26	1,044,979.26	0.00
01-08	DIF MUNICIPAL	9,165,692.81	2,242,258.29	11,407,951.10	5,955,898.77	5,955,898.77	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	36,295,088.85	52,457,913.93	88,753,002.78	58,004,997.69	58,004,997.69	63,038.85
01-10	OTROS	69,907,964.92	-53,916,981.96	15,990,982.96	3,156,946.16	3,156,946.16	12,749,147.22
02	**SERVICIOS PUBLICOS**	**18,142,614.23**	**28,499,878.37**	**46,642,492.60**	**21,233,766.55**	**21,233,766.55**	**0.00**
02-01	PROTECCION CIUDADANA	1,134,969.22	31,261,809.48	32,396,778.70	13,900,696.52	13,900,696.52	0.00
02-02	LIMPIA	4,329,875.56	1,381,739.40	5,711,614.96	3,760,141.68	3,760,141.68	0.00
02-03	MERCADOS	649,494.30	-34,714.44	614,779.86	310,269.84	310,269.84	0.00
02-04	RASTROS	1,147,474.34	-79,865.19	1,067,609.15	545,354.99	545,354.99	0.00
02-05	PANTEONES	160,978.34	-25,564.46	135,413.88	88,501.78	88,501.78	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	114,624.46	-114,624.46	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,354,746.59	-2,644,560.00	1,710,186.59	83,129.58	83,129.58	0.00
02-08	CALLES, PARQUES Y JARDINES	3,076,566.22	0.00	3,076,566.22	1,725,330.22	1,725,330.22	0.00
02-09	ASISTENCIA A LA SALUD	546,477.45	-193,515.33	352,962.12	136,383.06	136,383.06	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,036,571.74	-352,057.42	684,514.32	340,909.03	340,909.03	0.00
02-14	ECOLOGIA Y MEDIO AMBIENTE	393,336.38	-347,162.92	46,173.46	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	1,197,499.63	-351,606.29	845,893.34	343,049.85	343,049.85	0.00
02-16	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

JORGE ALFREDO ESPINOSA GONZALEZ
TESORERO

AUTORIZÓ

YESENIA JUDITH MARTINEZ DANTORI
PRESIDENTE