

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**REFORMA**

**EAEPEP-CA**

12-may.-23

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De 01/10/2022 Al 31/12/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>139,825,340.11</b>	<b>55,185,093.87</b>	<b>195,010,433.98</b>	<b>89,601,213.67</b>	<b>89,444,642.03</b>	<b>5,373,881.58</b>
<b>GASTO NO ETIQUETADO</b>	<b>76,140,513.11</b>	<b>38,587,917.98</b>	<b>114,728,431.09</b>	<b>41,196,504.84</b>	<b>41,039,933.20</b>	<b>2,253,707.04</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>62,808,215.90</b>	<b>39,097,657.08</b>	<b>101,905,872.98</b>	<b>37,401,325.54</b>	<b>37,247,698.44</b>	<b>2,253,707.04</b>
01-01 AYUNTAMIENTO	3,643,642.00	-572,643.40	3,070,998.60	1,043,017.50	1,043,017.50	0.00
01-02 PRESIDENCIA	10,087,733.34	12,900,067.04	22,987,800.38	14,261,075.44	14,120,324.95	0.00
01-03 SECRETARIA MUNICIPAL	1,004,259.48	-215,596.60	788,662.88	281,450.33	281,450.33	0.00
01-04 TESORERIA	2,915,070.48	-177,919.97	2,737,150.51	1,068,262.46	1,068,262.46	2,855.34
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	145,859.52	8,757.38	154,616.90	70,050.82	70,050.82	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,720,733.40	-66,714.31	1,654,019.09	588,410.72	588,410.72	0.00
01-08 DIF MUNICIPAL	7,461,645.12	0.00	7,461,645.12	2,176,313.16	2,176,313.16	0.00
01-09 DIRECCION DE OBRAS PUBLICAS MUNICIPALES	34,391,307.64	8,610,981.16	43,002,288.80	16,537,864.56	16,524,987.95	0.00
01-10 OTROS	1,437,964.92	18,610,725.78	20,048,690.70	1,374,880.55	1,374,880.55	2,250,851.70
<b>02 SERVICIOS PUBLICOS</b>	<b>13,332,297.21</b>	<b>-509,739.10</b>	<b>12,822,558.11</b>	<b>3,795,179.30</b>	<b>3,792,234.76</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	870,556.00	643,877.24	1,514,433.24	848,084.90	847,875.64	0.00
02-02 LIMPIA	2,714,253.00	-79,334.60	2,634,918.40	1,254,049.28	1,254,049.28	0.00
02-03 MERCADOS	572,603.88	-127,997.52	444,606.36	166,960.56	166,960.56	0.00
02-04 RASTROS	843,961.68	-187,311.54	656,650.14	230,754.10	230,131.18	0.00
02-05 PANTEONES	198,915.68	-49,883.54	149,032.14	46,763.18	46,763.18	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	100,000.00	204,728.00	304,728.00	204,728.00	204,728.00	0.00
02-07 ALUMBRADO PUBLICO	4,252,290.96	-137,320.72	4,114,970.24	46,036.46	46,036.46	0.00
02-08 CALLES, PARQUES Y JARDINES	1,561,074.24	-333,013.56	1,228,060.68	451,895.63	451,895.63	0.00
02-09 ASISTENCIA A LA SALUD	345,080.28	22,556.40	367,636.68	116,244.31	116,244.31	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	737,829.66	-38,620.94	699,208.72	232,170.59	232,170.59	0.00
02-14 ECOLOGIA Y MEDIO AMBIENTE	115,820.32	0.00	115,820.32	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	1,019,911.51	-427,418.32	592,493.19	197,492.29	195,379.93	0.00
02-16 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>63,684,827.00</b>	<b>16,597,175.89</b>	<b>80,282,002.89</b>	<b>48,404,708.83</b>	<b>48,404,708.83</b>	<b>3,120,174.54</b>



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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 ARIANNA JIMENEZ POLA

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 YESENIA JUDITH MARTINEZ DANTORI

TESORERO

PRESIDENTE