

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**RAYÓN**

**EAEPE-CA**  
04-ago.-26  
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De 01/01/2026 Al 30/06/2026

| Concepto                             |                                         | EGRESOS       |                              |               |               |               | SUBEJERCICIO  |
|--------------------------------------|-----------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
|                                      |                                         | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                         |               |                              |               |               |               |               |
| 3.1 Sector Público No Financiero     |                                         |               |                              |               |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                         |               |                              |               |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                         |               |                              |               |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 85,709,813.92 | 2,166,141.66                 | 87,875,955.58 | 28,845,653.45 | 28,845,653.45 | 29,500,633.31 |
| 01                                   | SERVICIOS ADMINISTRATIVOS               | 79,875,113.76 | -2,418,584.84                | 77,456,528.92 | 26,025,616.09 | 26,025,616.09 | 29,155,633.31 |
| 01-01                                | AYUNTAMIENTO                            | 788,582.25    | 0.00                         | 788,582.25    | 233,654.00    | 233,654.00    | 0.00          |
| 01-02                                | PRESIDENCIA MUNICIPAL                   | 6,547,214.23  | 1,826,807.67                 | 8,374,021.90  | 4,045,801.93  | 4,045,801.93  | 3,008,197.52  |
| 01-03                                | SECRETARIA DE AYUNTAMIENTO              | 621,020.35    | 3,000.00                     | 624,020.35    | 178,728.40    | 178,728.40    | 40,648.00     |
| 01-04                                | TESORERIA                               | 2,154,386.13  | 933,263.10                   | 3,087,649.23  | 848,093.78    | 848,093.78    | 211,931.74    |
| 01-05                                | OFICIALIA MAYOR                         | 334,092.33    | 0.00                         | 334,092.33    | 98,990.32     | 98,990.32     | 0.00          |
| 01-06                                | JUZGADO MUNICIPAL                       | 441,688.02    | 0.00                         | 441,688.02    | 126,426.08    | 126,426.08    | 15,000.00     |
| 01-07                                | COORDINACION DE AGENTES MUNICIPALES     | 81,000.00     | 0.00                         | 81,000.00     | 24,000.00     | 24,000.00     | 0.00          |
| 01-08                                | DIF MUNICIPAL                           | 3,712,818.39  | 1,383,775.88                 | 5,096,594.27  | 1,237,606.08  | 1,237,606.08  | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS             | 9,977,095.06  | 22,556,803.64                | 32,533,898.70 | 19,150,315.50 | 19,150,315.50 | 80,000.00     |
| 01-10                                | OTROS                                   | 55,217,217.00 | -29,122,235.13               | 26,094,981.87 | 82,000.00     | 82,000.00     | 25,799,856.05 |
| 02                                   | SERVICIOS PUBLICOS                      | 5,834,700.16  | 4,584,726.50                 | 10,419,426.66 | 2,820,037.36  | 2,820,037.36  | 345,000.00    |
| 02-01                                | PROTECCION CIUDADANA                    | 954,765.09    | 3,066,432.80                 | 4,021,197.89  | 1,096,037.36  | 1,096,037.36  | 0.00          |
| 02-02                                | LIMPIA                                  | 1,372,000.00  | 438,772.95                   | 1,810,772.95  | 414,000.00    | 414,000.00    | 320,000.00    |
| 02-03                                | MERCADO                                 | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-04                                | RASTRO                                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-05                                | PANTEONES                               | 135,000.00    | 0.00                         | 135,000.00    | 40,000.00     | 40,000.00     | 0.00          |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO           | 420,000.00    | 243,762.75                   | 663,762.75    | 190,000.00    | 190,000.00    | 15,000.00     |
| 02-07                                | ALUMBRADO PUBLICO                       | 252,935.07    | 0.00                         | 252,935.07    | 40,000.00     | 40,000.00     | 10,000.00     |
| 02-08                                | CALLES, PÁRQUES Y JARDINES              | 540,000.00    | 0.00                         | 540,000.00    | 160,000.00    | 160,000.00    | 0.00          |
| 02-09                                | ASISTENCIA A LA SALUD                   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-10                                | ASISTENCIA A LA EDUCACION               | 1,674,000.00  | 0.00                         | 1,674,000.00  | 496,000.00    | 496,000.00    | 0.00          |
| 02-11                                | ABASTOS TIENDA (CONASUPO)               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 243,000.00    | 0.00                         | 243,000.00    | 72,000.00     | 72,000.00     | 0.00          |
| 02-13                                | ASISTENCIA A LA GANADERIA               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00          | 835,758.00                   | 835,758.00    | 240,000.00    | 240,000.00    | 0.00          |
| 02-15                                | CASA DE LA CULTURA MUNICIPAL            | 243,000.00    | 0.00                         | 243,000.00    | 72,000.00     | 72,000.00     | 0.00          |

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PRESIDENTE