ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RAYÓN
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**85,709,813.92**	**18,155,165.49**	**103,864,979.41**	**50,376,751.34**	**50,376,751.34**	**19,438,008.94**
01 **SERVICIOS ADMINISTRATIVOS**	**79,875,113.76**	**12,998,890.15**	**92,874,003.91**	**43,954,266.94**	**43,954,266.94**	**19,108,008.94**
01-01 AYUNTAMIENTO	788,582.25	0.00	788,582.25	467,308.00	467,308.00	0.00
01-02 PRESIDENCIA MUNICIPAL	6,547,214.23	3,126,776.27	9,673,990.50	6,796,121.94	6,796,121.94	2,029,434.51
01-03 SECRETARIA DE AYUNTAMIENTO	621,020.35	-30,323.42	590,696.93	349,889.80	349,889.80	6,539.58
01-04 TESORERIA	2,154,386.13	920,139.19	3,074,525.32	1,702,256.79	1,702,256.79	186,270.34
01-05 OFICIALIA MAYOR	334,092.33	0.00	334,092.33	197,980.64	197,980.64	0.00
01-06 JUZGADO MUNICIPAL	441,688.02	-8,000.00	433,688.02	259,823.16	259,823.16	29.00
01-07 COORDINACION DE AGENTES MUNICIPALES	81,000.00	0.00	81,000.00	48,000.00	48,000.00	0.00
01-08 DIF MUNICIPAL	3,712,818.39	1,383,775.88	5,096,594.27	3,155,576.09	3,155,576.09	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	9,977,095.06	45,670,877.90	55,647,972.96	30,813,310.52	30,813,310.52	28,000.00
01-10 OTROS	55,217,217.00	-38,064,355.67	17,152,861.33	164,000.00	164,000.00	16,857,735.51
02 **SERVICIOS PUBLICOS**	**5,834,700.16**	**5,156,275.34**	**10,990,975.50**	**6,422,484.40**	**6,422,484.40**	**330,000.00**
02-01 PROTECCION CIUDADANA	954,765.09	3,400,181.64	4,354,946.73	2,641,684.40	2,641,684.40	0.00
02-02 LIMPIA	1,372,000.00	358,772.95	1,730,772.95	828,000.00	828,000.00	320,000.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	135,000.00	0.00	135,000.00	80,000.00	80,000.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	420,000.00	228,762.75	648,762.75	380,000.00	380,000.00	0.00
02-07 ALUMBRADO PUBLICO	252,935.07	0.00	252,935.07	80,000.00	80,000.00	10,000.00
02-08 CALLES, PÁRQUES Y JARDINES	540,000.00	0.00	540,000.00	320,000.00	320,000.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,674,000.00	0.00	1,674,000.00	992,000.00	992,000.00	0.00
02-11 ABASTOS TIENDA (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	243,000.00	332,800.00	575,800.00	476,800.00	476,800.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	835,758.00	835,758.00	480,000.00	480,000.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	243,000.00	0.00	243,000.00	144,000.00	144,000.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RAYÓN
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MIGUEL ANGEL RAMIREZ CALVO
TESORERO

AUTORIZÓ

DOMINGO GONZALEZ TREJO
PRESIDENTE