

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**RAYÓN**

**EAEPE-CA**

18-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>85,709,813.92</b>	<b>1,496,220.20</b>	<b>87,206,034.12</b>	<b>7,769,417.90</b>	<b>7,769,417.90</b>	<b>47,997,045.67</b>
		<b>79,875,113.76</b>	<b>1,496,220.20</b>	<b>81,371,333.96</b>	<b>6,983,971.22</b>	<b>6,983,971.22</b>	<b>47,652,045.67</b>
01-01	AYUNTAMIENTO	788,582.25	0.00	788,582.25	116,827.00	116,827.00	0.00
01-02	PRESIDENCIA MUNICIPAL	6,547,214.23	1,280,886.21	7,828,100.44	2,251,937.49	2,251,937.49	4,020,346.30
01-03	SECRETARIA DE AYUNTAMIENTO	621,020.35	0.00	621,020.35	85,188.20	85,188.20	46,000.00
01-04	TESORERIA	2,154,386.13	0.00	2,154,386.13	289,597.86	289,597.86	215,614.90
01-05	OFICIALIA MAYOR	334,092.33	0.00	334,092.33	49,495.16	49,495.16	0.00
01-06	JUZGADO MUNICIPAL	441,688.02	0.00	441,688.02	63,213.04	63,213.04	15,000.00
01-07	COORDINACION DE AGENTES MUNICIPALES	81,000.00	0.00	81,000.00	12,000.00	12,000.00	0.00
01-08	DIF MUNICIPAL	3,712,818.39	0.00	3,712,818.39	618,803.04	618,803.04	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,977,095.06	11,941,466.52	21,918,561.58	3,464,909.43	3,464,909.43	80,000.00
01-10	OTROS	55,217,217.00	-11,726,132.53	43,491,084.47	32,000.00	32,000.00	43,275,084.47
02	<b>SERVICIOS PUBLICOS</b>	<b>5,834,700.16</b>	<b>0.00</b>	<b>5,834,700.16</b>	<b>785,446.68</b>	<b>785,446.68</b>	<b>345,000.00</b>
02-01	PROTECCION CIUDADANA	954,765.09	0.00	954,765.09	141,446.68	141,446.68	0.00
02-02	LIMPIA	1,372,000.00	0.00	1,372,000.00	144,000.00	144,000.00	320,000.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	135,000.00	0.00	135,000.00	20,000.00	20,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	420,000.00	0.00	420,000.00	60,000.00	60,000.00	15,000.00
02-07	ALUMBRADO PUBLICO	252,935.07	0.00	252,935.07	20,000.00	20,000.00	10,000.00
02-08	CALLES, PÁRQUES Y JARDINES	540,000.00	0.00	540,000.00	80,000.00	80,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,674,000.00	0.00	1,674,000.00	248,000.00	248,000.00	0.00
02-11	ABASTOS TIENDA (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	243,000.00	0.00	243,000.00	36,000.00	36,000.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	243,000.00	0.00	243,000.00	36,000.00	36,000.00	0.00

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MIGUEL ANGEL RAMIREZ CALVO

TESORERO

\_\_\_\_\_  
DOMINGO GONZALEZ TREJO

PRESIDENTE