

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RAYÓN

EAEPE-CA

05-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,401,906.33	1,383,510.14	84,785,416.47	6,589,637.52	6,589,637.52	60,053,611.16
01	SERVICIOS ADMINISTRATIVOS	77,567,206.17	1,223,510.14	78,790,716.31	5,233,697.50	5,233,697.50	59,712,381.16
01-01	AYUNTAMIENTO	427,801.50	0.00	427,801.50	95,067.00	95,067.00	0.00
01-02	PRESIDENCIA MUNICIPAL	5,160,397.01	1,658,076.96	6,818,473.97	2,493,012.76	2,493,012.76	2,887,541.66
01-03	SECRETARIA DE AYUNTAMIENTO	601,020.35	0.00	601,020.35	132,581.30	132,581.30	21,201.00
01-04	TESORERIA	1,926,185.63	855.00	1,927,040.63	389,644.40	389,644.40	201,340.74
01-05	OFICIALIA MAYOR	334,092.33	0.00	334,092.33	74,242.74	74,242.74	0.00
01-06	JUZGADO MUNICIPAL	441,688.02	0.00	441,688.02	101,198.87	101,198.87	8,620.69
01-07	COORDINACION DE AGENTES MUNICIPALES	81,000.00	0.00	81,000.00	18,000.00	18,000.00	0.00
01-08	DIF MUNICIPAL	3,495,374.44	0.00	3,495,374.44	873,843.60	873,843.60	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,409,477.89	-502,128.90	7,907,348.99	1,008,106.83	1,008,106.83	52,800.99
01-10	OTROS	56,690,169.00	66,707.08	56,756,876.08	48,000.00	48,000.00	56,540,876.08
02	SERVICIOS PUBLICOS	5,834,700.16	160,000.00	5,994,700.16	1,355,940.02	1,355,940.02	341,230.00
02-01	PROTECCION CIUDADANA	954,765.09	0.00	954,765.09	212,170.02	212,170.02	0.00
02-02	LIMPIA	1,372,000.00	160,000.00	1,532,000.00	390,000.00	390,000.00	320,000.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	135,000.00	0.00	135,000.00	30,000.00	30,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	420,000.00	0.00	420,000.00	93,770.00	93,770.00	11,230.00
02-07	ALUMBRADO PUBLICO	252,935.07	0.00	252,935.07	30,000.00	30,000.00	10,000.00
02-08	CALLES, PÁRQUES Y JARDINES	540,000.00	0.00	540,000.00	120,000.00	120,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,674,000.00	0.00	1,674,000.00	372,000.00	372,000.00	0.00
02-11	ABASTOS TIENDA (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	243,000.00	0.00	243,000.00	54,000.00	54,000.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	243,000.00	0.00	243,000.00	54,000.00	54,000.00	0.00

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PRESIDENTE