

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RAYÓN

EAEPE-CA
04-nov.-25
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De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,401,906.33	3,280,127.54	86,682,033.87	40,621,902.29	39,920,336.66	23,530,982.64
01	SERVICIOS ADMINISTRATIVOS	77,567,206.17	-5,285,878.27	72,281,327.90	31,700,145.27	30,998,579.64	23,351,472.34
01-01	AYUNTAMIENTO	427,801.50	0.00	427,801.50	285,201.00	285,201.00	0.00
01-02	PRESIDENCIA MUNICIPAL	5,160,397.01	2,640,014.08	7,800,411.09	4,826,253.76	4,826,253.76	2,243,620.38
01-03	SECRETARIA DE AYUNTAMIENTO	601,020.35	27,117.88	628,138.23	421,263.78	421,263.78	15,201.00
01-04	TESORERIA	1,926,185.63	820,320.20	2,746,505.83	1,853,162.80	1,853,162.80	38,362.02
01-05	OFICIALIA MAYOR	334,092.33	0.00	334,092.33	222,728.22	222,728.22	0.00
01-06	JUZGADO MUNICIPAL	441,688.02	0.00	441,688.02	290,837.99	290,837.99	8,620.69
01-07	COORDINACION DE AGENTES MUNICIPALES	81,000.00	0.00	81,000.00	54,000.00	54,000.00	0.00
01-08	DIF MUNICIPAL	3,495,374.44	1,227,977.71	4,723,352.15	3,263,950.76	3,263,950.76	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,409,477.89	25,270,362.20	33,679,840.09	20,242,908.96	19,541,343.33	10,000.99
01-10	OTROS	56,690,169.00	-35,271,670.34	21,418,498.66	239,838.00	239,838.00	21,035,667.26
02	SERVICIOS PUBLICOS	5,834,700.16	8,566,005.81	14,400,705.97	8,921,757.02	8,921,757.02	179,510.30
02-01	PROTECCION CIUDADANA	954,765.09	6,449,745.17	7,404,510.26	4,077,551.07	4,077,551.07	0.00
02-02	LIMPIA	1,372,000.00	642,517.00	2,014,517.00	1,298,719.70	1,298,719.70	158,280.30
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	135,000.00	0.00	135,000.00	90,000.00	90,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	420,000.00	310,796.09	730,796.09	476,666.00	476,666.00	11,230.00
02-07	ALUMBRADO PUBLICO	252,935.07	0.00	252,935.07	90,000.00	90,000.00	10,000.00
02-08	CALLES, PÁRQUES Y JARDINES	540,000.00	0.00	540,000.00	360,000.00	360,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,674,000.00	0.00	1,674,000.00	1,116,000.00	1,116,000.00	0.00
02-11	ABASTOS TIENDA (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	243,000.00	590,820.25	833,820.25	752,820.25	752,820.25	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	572,127.30	572,127.30	498,000.00	498,000.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	243,000.00	0.00	243,000.00	162,000.00	162,000.00	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE