

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RAYÓN

EAEPE-CA
30-jun.-25
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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,401,906.33	2,662,011.51	86,063,917.84	15,291,322.83	15,291,322.83	39,058,707.24
01	SERVICIOS ADMINISTRATIVOS	77,567,206.17	-5,313,174.05	72,254,032.12	11,789,936.13	11,789,936.13	38,717,477.24
01-01	AYUNTAMIENTO	427,801.50	0.00	427,801.50	158,445.00	158,445.00	0.00
01-02	PRESIDENCIA MUNICIPAL	5,160,397.01	2,117,780.33	7,278,177.34	3,557,154.26	3,557,154.26	2,518,897.73
01-03	SECRETARIA DE AYUNTAMIENTO	601,020.35	0.00	601,020.35	217,769.50	217,769.50	21,201.00
01-04	TESORERIA	1,926,185.63	814,240.80	2,740,426.43	862,627.28	862,627.28	197,844.62
01-05	OFICIALIA MAYOR	334,092.33	0.00	334,092.33	123,737.90	123,737.90	0.00
01-06	JUZGADO MUNICIPAL	441,688.02	0.00	441,688.02	164,411.91	164,411.91	8,620.69
01-07	COORDINACION DE AGENTES MUNICIPALES	81,000.00	0.00	81,000.00	30,000.00	30,000.00	0.00
01-08	DIF MUNICIPAL	3,495,374.44	1,284,839.93	4,780,214.37	2,098,825.96	2,098,825.96	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,409,477.89	10,279,562.98	18,689,040.87	4,496,964.32	4,496,964.32	45,300.99
01-10	OTROS	56,690,169.00	-19,809,598.09	36,880,570.91	80,000.00	80,000.00	35,925,612.21
02	SERVICIOS PUBLICOS	5,834,700.16	7,975,185.56	13,809,885.72	3,501,386.70	3,501,386.70	341,230.00
02-01	PROTECCION CIUDADANA	954,765.09	6,449,745.17	7,404,510.26	1,713,616.70	1,713,616.70	0.00
02-02	LIMPIA	1,372,000.00	642,517.00	2,014,517.00	534,000.00	534,000.00	320,000.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	135,000.00	0.00	135,000.00	50,000.00	50,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	420,000.00	310,796.09	730,796.09	153,770.00	153,770.00	11,230.00
02-07	ALUMBRADO PUBLICO	252,935.07	0.00	252,935.07	50,000.00	50,000.00	10,000.00
02-08	CALLES, PÁRQUES Y JARDINES	540,000.00	0.00	540,000.00	200,000.00	200,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,674,000.00	0.00	1,674,000.00	620,000.00	620,000.00	0.00
02-11	ABASTOS TIENDA (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	243,000.00	0.00	243,000.00	90,000.00	90,000.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	572,127.30	572,127.30	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	243,000.00	0.00	243,000.00	90,000.00	90,000.00	0.00

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PRESIDENTE