

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

RAYÓN

De 01/04/2025 Al 30/06/2025

EAEPED-CA

30-jun.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,401,906.33	2,662,011.51	86,063,917.84	8,701,685.31	8,701,685.31	39,058,707.24
GASTO NO ETIQUETADO		26,927,737.33	1,576,506.43	28,504,243.76	4,004,352.22	4,004,352.22	3,133,095.03
01	SERVICIOS ADMINISTRATIVOS	21,093,037.17	1,576,506.43	22,669,543.60	3,218,905.54	3,218,905.54	2,791,865.03
01-01	AYUNTAMIENTO	427,801.50	0.00	427,801.50	63,378.00	63,378.00	0.00
01-02	PRESIDENCIA MUNICIPAL	5,160,397.01	1,575,582.65	6,735,979.66	1,064,141.50	1,064,141.50	2,518,897.73
01-03	SECRETARIA DE AYUNTAMIENTO	601,020.35	0.00	601,020.35	85,188.20	85,188.20	21,201.00
01-04	TESORERIA	1,926,185.63	855.00	1,927,040.63	257,982.88	257,982.88	197,844.62
01-05	OFICIALIA MAYOR	334,092.33	0.00	334,092.33	49,495.16	49,495.16	0.00
01-06	JUZGADO MUNICIPAL	441,688.02	0.00	441,688.02	63,213.04	63,213.04	8,620.69
01-07	COORDINACION DE AGENTES MUNICIPALES	81,000.00	0.00	81,000.00	12,000.00	12,000.00	0.00
01-08	DIF MUNICIPAL	3,495,374.44	0.00	3,495,374.44	582,562.40	582,562.40	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,409,477.89	68.78	8,409,546.67	1,008,944.36	1,008,944.36	45,300.99
01-10	OTROS	216,000.00	0.00	216,000.00	32,000.00	32,000.00	0.00
02	SERVICIOS PUBLICOS	5,834,700.16	0.00	5,834,700.16	785,446.68	785,446.68	341,230.00
02-01	PROTECCION CIUDADANA	954,765.09	0.00	954,765.09	141,446.68	141,446.68	0.00
02-02	LIMPIA	1,372,000.00	0.00	1,372,000.00	144,000.00	144,000.00	320,000.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	135,000.00	0.00	135,000.00	20,000.00	20,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	420,000.00	0.00	420,000.00	60,000.00	60,000.00	11,230.00
02-07	ALUMBRADO PUBLICO	252,935.07	0.00	252,935.07	20,000.00	20,000.00	10,000.00
02-08	CALLES, PÁRQUES Y JARDINES	540,000.00	0.00	540,000.00	80,000.00	80,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,674,000.00	0.00	1,674,000.00	248,000.00	248,000.00	0.00
02-11	ABASTOS TIENDA (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	243,000.00	0.00	243,000.00	36,000.00	36,000.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	243,000.00	0.00	243,000.00	36,000.00	36,000.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		56,474,169.00	1,085,505.08	57,559,674.08	4,697,333.09	4,697,333.09	35,925,612.21
01	SERVICIOS ADMINISTRATIVOS	56,474,169.00	-6,729,680.48	49,744,488.52	3,337,333.09	3,337,333.09	35,925,612.21
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	200,000.00	200,000.00	0.00	0.00	0.00
01-03	SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	813,385.80	813,385.80	215,000.00	215,000.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	1,284,839.93	1,284,839.93	642,419.96	642,419.96	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	10,781,691.88	10,781,691.88	2,479,913.13	2,479,913.13	0.00
01-10	OTROS	56,474,169.00	-19,809,598.09	36,664,570.91	0.00	0.00	35,925,612.21
02	SERVICIOS PUBLICOS	0.00	7,815,185.56	7,815,185.56	1,360,000.00	1,360,000.00	0.00
02-01	PROTECCION CIUDADANA	0.00	6,449,745.17	6,449,745.17	1,360,000.00	1,360,000.00	0.00
02-02	LIMPIA	0.00	482,517.00	482,517.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	310,796.09	310,796.09	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PÁRQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS TIENDA (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	572,127.30	572,127.30	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

