

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPEP-CA**

16-may.-24

**RAYÓN**

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De 01/01/2024 Al 30/03/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>75,151,336.75</b>	<b>72,561.06</b>	<b>75,223,897.81</b>	<b>2,361,068.61</b>	<b>2,361,068.61</b>	<b>52,010,132.34</b>
<b>GASTO NO ETIQUETADO</b>	<b>23,312,079.75</b>	<b>5,841.77</b>	<b>23,317,921.52</b>	<b>1,794,636.22</b>	<b>1,794,636.22</b>	<b>4,069,182.78</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>19,640,073.74</b>	<b>-60,594.97</b>	<b>19,579,478.77</b>	<b>1,609,501.72</b>	<b>1,609,501.72</b>	<b>3,339,182.78</b>
01-01 AYUNTAMIENTO	427,801.50	0.00	427,801.50	31,689.00	31,689.00	0.00
01-02 PRESIDENCIA MUNICIPAL	4,147,411.17	5,841.77	4,153,252.94	794,408.72	794,408.72	1,992,980.99
01-03 SECRETARIA DE AYUNTAMIENTO	933,750.19	0.00	933,750.19	40,742.24	40,742.24	383,729.95
01-04 TESORERIA	2,077,762.61	-20,000.00	2,057,762.61	115,395.02	115,395.02	530,031.84
01-05 OFICIALIA MAYOR	131,592.33	0.00	131,592.33	9,747.58	9,747.58	0.00
01-06 JUZGADO MUNICIPAL	376,449.40	0.00	376,449.40	21,144.40	21,144.40	91,000.00
01-07 COORDINACION DE AGENTES MUNICIPALES	118,786.50	0.00	118,786.50	8,799.00	8,799.00	0.00
01-08 DIF MUNICIPAL	2,797,449.57	0.00	2,797,449.57	288,055.62	288,055.62	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	8,350,556.83	20,000.00	8,370,556.83	283,810.74	283,810.74	341,440.00
01-10 OTROS	278,513.64	-66,436.74	212,076.90	15,709.40	15,709.40	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>3,672,006.01</b>	<b>66,436.74</b>	<b>3,738,442.75</b>	<b>185,134.50</b>	<b>185,134.50</b>	<b>730,000.00</b>
02-01 PROTECCION CIUDADANA	0.00	66,436.74	66,436.74	4,921.24	4,921.24	0.00
02-02 LIMPIA	1,007,405.56	0.00	1,007,405.56	20,057.12	20,057.12	370,000.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	118,510.83	0.00	118,510.83	8,778.58	8,778.58	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	360,333.03	0.00	360,333.03	25,025.22	25,025.22	60,000.00
02-07 ALUMBRADO PUBLICO	628,914.72	0.00	628,914.72	11,030.72	11,030.72	300,000.00
02-08 CALLES, PÁRQUES Y JARDINES	424,843.38	0.00	424,843.38	31,469.88	31,469.88	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	722,495.16	0.00	722,495.16	53,518.16	53,518.16	0.00
02-11 ABASTOS TIENDA (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	263,184.66	0.00	263,184.66	19,495.16	19,495.16	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	146,318.67	0.00	146,318.67	10,838.42	10,838.42	0.00



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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
ROSALVA VAZQUEZ NUÑEZ

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GUADALUPE GONZALEZ TREJO

TESORERO

PRESIDENTE