

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

21-jul.-23

**RAYÓN**

Pág. 1 de 3

De 01/03/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>65,034,973.89</b>	<b>325,031.83</b>	<b>65,360,005.72</b>	<b>21,676,110.97</b>	<b>21,007,608.07</b>	<b>11,298,545.20</b>
<b>GASTO NO ETIQUETADO</b>	<b>21,897,755.89</b>	<b>265,333.67</b>	<b>22,163,089.56</b>	<b>8,145,410.66</b>	<b>8,096,653.66</b>	<b>1,998,361.89</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>18,515,621.89</b>	<b>373,675.68</b>	<b>18,889,297.57</b>	<b>6,914,473.27</b>	<b>6,865,716.27</b>	<b>1,883,403.29</b>
01-01 AYUNTAMIENTO	771,364.69	-218,860.00	552,504.69	126,756.00	126,756.00	80,000.00
01-02 PRESIDENCIA MUNICIPAL	5,555,218.78	137,793.67	5,693,012.45	1,922,725.65	1,932,869.65	1,459,758.89
01-03 SECRETARIA DE AYUNTAMIENTO	737,884.77	-60,000.00	677,884.77	180,369.04	180,369.04	148,601.17
01-04 TESORERIA	2,024,363.34	-39,587.99	1,984,775.35	479,937.02	479,937.02	66,158.23
01-05 OFICIALIA MAYOR	132,974.46	0.00	132,974.46	38,990.32	38,990.32	0.00
01-06 JUZGADO MUNICIPAL	309,793.09	-30,000.00	279,793.09	86,583.60	86,583.60	31,394.00
01-07 COORDINACION DE AGENTES MUNICIPALES	118,971.18	0.00	118,971.18	35,196.00	35,196.00	0.00
01-08 DIF MUNICIPAL	2,304,445.05	0.00	2,304,445.05	768,148.32	768,148.32	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	6,398,180.74	584,330.00	6,982,510.74	3,212,929.72	3,154,028.72	97,491.00
01-10 OTROS	162,425.79	0.00	162,425.79	62,837.60	62,837.60	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>3,382,134.00</b>	<b>-108,342.01</b>	<b>3,273,791.99</b>	<b>1,230,937.39</b>	<b>1,230,937.39</b>	<b>114,958.60</b>
02-01 PROTECCION CIUDADANA	66,546.09	35,257.99	101,804.08	42,362.95	42,362.95	12,580.00
02-02 LIMPIA	908,985.06	0.00	908,985.06	451,549.88	451,549.88	102,378.60
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	174,780.72	0.00	174,780.72	35,114.32	35,114.32	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	344,265.72	36,400.00	380,665.72	196,500.88	196,500.88	0.00
02-07 ALUMBRADO PUBLICO	329,121.00	-180,000.00	149,121.00	44,122.88	44,122.88	0.00
02-08 CALLES, PÁRQUES Y JARDINES	422,525.70	0.00	422,525.70	125,879.52	125,879.52	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	723,436.65	0.00	723,436.65	214,072.64	214,072.64	0.00
02-11 ABASTOS TIENDA (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	265,948.92	0.00	265,948.92	77,980.64	77,980.64	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	146,524.14	0.00	146,524.14	43,353.68	43,353.68	0.00



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**ELABORÓ**

**AUTORIZÓ**

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ROSALVA VAZQUEZ NUÑEZ

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GUADALUPE GONZALEZ TREJO

TESORERO

PRESIDENTE