

**RAYÓN**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$56,404,511.58</b>	<b>\$4,700,376.75</b>	<b>\$4,700,376.75</b>	<b>\$4,700,646.75</b>	<b>\$4,700,376.75</b>	<b>\$4,700,376.75</b>	<b>\$4,700,376.75</b>	<b>\$4,700,376.75</b>	<b>\$4,700,376.75</b>	<b>\$4,700,376.75</b>	<b>\$4,700,376.75</b>	<b>\$4,700,376.75</b>	<b>\$4,700,097.33</b>
<b>SERVICIOS PERSONALES</b>	<b>\$8,341,785.00</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>	<b>\$695,148.75</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$7,414,920.00	\$617,910.00	\$617,910.00	\$617,910.00	\$617,910.00	\$617,910.00	\$617,910.00	\$617,910.00	\$617,910.00	\$617,910.00	\$617,910.00	\$617,910.00	\$617,910.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$926,865.00	\$77,238.75	\$77,238.75	\$77,238.75	\$77,238.75	\$77,238.75	\$77,238.75	\$77,238.75	\$77,238.75	\$77,238.75	\$77,238.75	\$77,238.75	\$77,238.75
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,621,200.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>	<b>\$135,100.00</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$564,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00
ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$717,600.00	\$59,800.00	\$59,800.00	\$59,800.00	\$59,800.00	\$59,800.00	\$59,800.00	\$59,800.00	\$59,800.00	\$59,800.00	\$59,800.00	\$59,800.00	\$59,800.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$279,600.00	\$23,300.00	\$23,300.00	\$23,300.00	\$23,300.00	\$23,300.00	\$23,300.00	\$23,300.00	\$23,300.00	\$23,300.00	\$23,300.00	\$23,300.00	\$23,300.00
<b>SERVICIOS GENERALES</b>	<b>\$1,787,949.48</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$148,995.00</b>	<b>\$149,004.48</b>
SERVICIOS BÁSICOS	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
SERVICIOS DE ARRENDAMIENTO	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$19,200.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$5,040.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00

**RAYÓN**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$66,000.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$268,468.71	\$22,372.00	\$22,372.00	\$22,372.00	\$22,372.00	\$22,372.00	\$22,372.00	\$22,372.00	\$22,372.00	\$22,372.00	\$22,372.00	\$22,372.00	\$22,376.71
SERVICIOS OFICIALES	\$660,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
OTROS SERVICIOS GENERALES	\$229,240.77	\$19,103.00	\$19,103.00	\$19,103.00	\$19,103.00	\$19,103.00	\$19,103.00	\$19,103.00	\$19,103.00	\$19,103.00	\$19,103.00	\$19,103.00	\$19,107.77
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$2,538,763.65</b>	<b>\$211,564.00</b>	<b>\$211,564.00</b>	<b>\$211,834.00</b>	<b>\$211,564.00</b>	<b>\$211,564.00</b>	<b>\$211,564.00</b>	<b>\$211,564.00</b>	<b>\$211,564.00</b>	<b>\$211,564.00</b>	<b>\$211,564.00</b>	<b>\$211,564.00</b>	<b>\$211,289.65</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$1,672,363.65	\$139,364.00	\$139,364.00	\$139,634.00	\$139,364.00	\$139,364.00	\$139,364.00	\$139,364.00	\$139,364.00	\$139,364.00	\$139,364.00	\$139,364.00	\$139,089.65
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$866,400.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00	\$72,200.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$1,616,913.76</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,743.00</b>	<b>\$134,740.76</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,616,913.76	\$134,743.00	\$134,743.00	\$134,743.00	\$134,743.00	\$134,743.00	\$134,743.00	\$134,743.00	\$134,743.00	\$134,743.00	\$134,743.00	\$134,743.00	\$134,740.76
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**RAYÓN**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$40,235,374.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,948.00</b>	<b>\$3,352,946.00</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$40,235,374.00	\$3,352,948.00	\$3,352,948.00	\$3,352,948.00	\$3,352,948.00	\$3,352,948.00	\$3,352,948.00	\$3,352,948.00	\$3,352,948.00	\$3,352,948.00	\$3,352,948.00	\$3,352,948.00	\$3,352,946.00
<b>DEUDA PÚBLICA</b>	<b>\$262,525.69</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,878.00</b>	<b>\$21,867.69</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$256,366.92	\$21,364.00	\$21,364.00	\$21,364.00	\$21,364.00	\$21,364.00	\$21,364.00	\$21,364.00	\$21,364.00	\$21,364.00	\$21,364.00	\$21,364.00	\$21,362.92
INTERESES DE LA DEUDA PÚBLICA	\$6,158.77	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$504.77
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00