Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**183,121,113.24**	**257,365,658.01**	**440,486,771.25**	**124,691,549.22**	**124,691,549.22**	**268,455,462.99**
01 **SERVICIOS ADMINISTRATIVOS**	**177,830,166.36**	**257,372,484.89**	**435,202,651.25**	**121,427,405.76**	**121,427,405.76**	**268,441,556.45**
01-01 SINDICALIA MUNICIPAL	2,570,540.00	4,595.00	2,575,135.00	1,565,280.00	1,565,280.00	0.00
01-02 PRESIDENCIA MUNICIPAL	11,680,834.44	6,542,994.31	18,223,828.75	16,563,661.47	16,563,661.47	736,247.28
01-03 SECRETARIA MUNICIPAL	1,785,880.00	-800,000.00	985,880.00	598,570.00	598,570.00	0.00
01-04 TESORERIA MUNICIPAL	2,555,882.80	-227,377.78	2,328,505.02	1,456,123.24	1,456,123.24	105,829.08
01-05 OFICIALIA MAYOR	3,420,520.00	-520,000.00	2,900,520.00	1,723,590.00	1,723,590.00	0.00
01-06 JUZGADO MUNICIPAL	382,480.00	0.00	382,480.00	232,220.00	232,220.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	4,450,135.27	0.00	4,450,135.27	3,152,179.10	3,152,179.10	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	11,585,304.85	124,171,382.27	135,756,687.12	96,135,781.95	96,135,781.95	0.00
01-10 OTROS	139,398,589.00	128,200,891.09	267,599,480.09	0.00	0.00	267,599,480.09
02 **SERVICOS PUBLICOS**	**5,290,946.88**	**-6,826.88**	**5,284,120.00**	**3,264,143.46**	**3,264,143.46**	**13,906.54**
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	1,354,360.00	222,560.00	1,576,920.00	1,253,983.46	1,253,983.46	13,906.54
02-05 PANTEONES	367,360.00	0.00	367,360.00	0.00	0.00	0.00
02-06 AGUA POTABLE	937,066.88	-109,386.88	827,680.00	502,520.00	502,520.00	0.00
02-07 ALUMBRADO PUBLICO	459,640.00	-120,000.00	339,640.00	206,210.00	206,210.00	0.00
02-08 CALLES, PARQUES Y JARDINES	88,200.00	0.00	88,200.00	53,550.00	53,550.00	0.00
02-09 ASISTENCIA A LA SALUD	310,520.00	0.00	310,520.00	188,530.00	188,530.00	0.00
02-10 ASISTENCIA A LA EDUCACION	543,760.00	0.00	543,760.00	318,140.00	318,140.00	0.00
02-12 ASISTENCIA AGROPECUARIA	549,920.00	0.00	549,920.00	328,280.00	328,280.00	0.00
02-15 CASA DE LA CULTURA	680,120.00	0.00	680,120.00	412,930.00	412,930.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PUEBLO NUEVO SOLISTAHUACÁN
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

SAMUEL GUILLERMO MORENO MALDONADO
TESORERO

AUTORIZÓ

ERLEN SANCHEZ HERNANDEZ
PRESIDENTE