

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PUEBLO NUEVO SOLISTAHUACÁN
De 01/01/2025 Al 30/09/2025

EAEPE-CA
18-oct.-25
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		183,698,395.28	214,599,650.45	398,298,045.73	81,075,287.65	81,044,787.65	274,787,616.54
01	SERVICIOS ADMINISTRATIVOS	178,407,448.40	213,839,325.64	392,246,774.04	77,494,025.96	77,472,025.96	274,787,616.54
01-01	SINDICALIA MUNICIPAL	2,570,540.00	10,550.00	2,581,090.00	1,387,625.00	1,387,625.00	0.00
01-02	PRESIDENCIA MUNICIPAL	10,457,387.74	1,378,680.72	11,836,068.46	9,843,458.02	9,826,358.02	133,471.53
01-03	SECRETARIA MUNICIPAL	1,785,880.00	-601,897.38	1,183,982.62	725,625.51	725,625.51	627.11
01-04	TESORERIA MUNICIPAL	2,555,882.80	-146,836.77	2,409,046.03	1,486,328.21	1,481,428.21	9,986.52
01-05	OFICIALIA MAYOR	3,420,520.00	-353,351.16	3,067,168.84	1,720,297.43	1,720,297.43	201.41
01-06	JUZGADO MUNICIPAL	382,480.00	12,306.70	394,786.70	217,206.70	217,206.70	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,209,666.80	0.00	4,209,666.80	2,806,444.48	2,806,444.48	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	11,219,326.06	80,712,385.52	91,931,711.58	59,307,040.61	59,307,040.61	10,076.96
01-10	OTROS	141,805,765.00	132,827,488.01	274,633,253.01	0.00	0.00	274,633,253.01
02	SERVICIOS PUBLICOS	5,290,946.88	760,324.81	6,051,271.69	3,581,261.69	3,572,761.69	0.00
02-01	PROTECCION CIUDADANA	0.00	243,320.00	243,320.00	243,320.00	234,820.00	0.00
02-02	LIMPIA	1,354,360.00	410,025.86	1,764,385.86	1,135,575.86	1,135,575.86	0.00
02-05	PANTEONES	367,360.00	0.00	367,360.00	196,800.00	196,800.00	0.00
02-06	AGUA POTABLE	937,066.88	-24,931.92	912,134.96	527,854.96	527,854.96	0.00
02-07	ALUMBRADO PUBLICO	459,640.00	0.00	459,640.00	181,950.00	181,950.00	0.00
02-08	CALLES, PARQUES Y JARDINES	88,200.00	0.00	88,200.00	47,250.00	47,250.00	0.00
02-09	ASISTENCIA A LA SALUD	310,520.00	55,422.15	365,942.15	221,772.15	221,772.15	0.00
02-10	ASISTENCIA A LA EDUCACION	543,760.00	72,813.09	616,573.09	364,113.09	364,113.09	0.00
02-12	ASISTENCIA AGROPECUARIA	549,920.00	675.63	550,595.63	295,275.63	295,275.63	0.00
02-15	CASA DE LA CULTURA	680,120.00	3,000.00	683,120.00	367,350.00	367,350.00	0.00

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PRESIDENTE