

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**PUEBLO NUEVO SOLISTAHUACÁN**  
De 01/01/2025 Al 31/03/2025

**EAEPE-CA**  
13-may.-25  
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| Concepto                             |                                      | EGRESOS        |                              |                |              |              | SUBEJERCICIO   |
|--------------------------------------|--------------------------------------|----------------|------------------------------|----------------|--------------|--------------|----------------|
|                                      |                                      | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO    | PAGADO       |                |
| 3 Sector Público Municipal           |                                      |                |                              |                |              |              |                |
| 3.1 Sector Público No Financiero     |                                      |                |                              |                |              |              |                |
| 3.1.1 Gobierno General Municipal     |                                      |                |                              |                |              |              |                |
| 3.1.1.1 Gobierno Municipal           |                                      |                |                              |                |              |              |                |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                      | 183,698,395.28 | 214,599,650.45               | 398,298,045.73 | 9,697,622.08 | 9,697,622.08 | 357,729,238.19 |
| 01                                   | SERVICIOS ADMINISTRATIVOS            | 178,407,448.40 | 214,358,289.72               | 392,765,738.12 | 8,371,641.35 | 8,371,641.35 | 357,619,851.31 |
| 01-01                                | SINDICALIA MUNICIPAL                 | 2,570,540.00   | 2,990.00                     | 2,573,530.00   | 553,820.00   | 553,820.00   | 0.00           |
| 01-02                                | PRESIDENCIA MUNICIPAL                | 10,457,387.74  | -9,288.87                    | 10,448,098.87  | 3,382,327.96 | 3,382,327.96 | 4,471,152.00   |
| 01-03                                | SECRETARIA MUNICIPAL                 | 1,785,880.00   | 63,920.00                    | 1,849,800.00   | 275,180.00   | 275,180.00   | 800,000.00     |
| 01-04                                | TESORERIA MUNICIPAL                  | 2,555,882.80   | 77,312.16                    | 2,633,194.96   | 498,364.66   | 498,364.66   | 590,208.10     |
| 01-05                                | OFICIALIA MAYOR                      | 3,420,520.00   | 54,400.00                    | 3,474,920.00   | 753,106.68   | 753,106.68   | 442,833.32     |
| 01-06                                | JUZGADO MUNICIPAL                    | 382,480.00     | 2,175.01                     | 384,655.01     | 84,135.01    | 84,135.01    | 0.00           |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES | 0.00           | 0.00                         | 0.00           | 0.00         | 0.00         | 0.00           |
| 01-08                                | DIF MUNICIPAL                        | 4,209,666.80   | 0.00                         | 4,209,666.80   | 1,052,416.68 | 1,052,416.68 | 0.00           |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS          | 11,219,326.06  | 5,535,986.53                 | 16,755,312.59  | 1,772,290.36 | 1,772,290.36 | 879,098.00     |
| 01-10                                | OTROS                                | 141,805,765.00 | 208,630,794.89               | 350,436,559.89 | 0.00         | 0.00         | 350,436,559.89 |
| 02                                   | SERVICIOS PUBLICOS                   | 5,290,946.88   | 241,360.73                   | 5,532,307.61   | 1,325,980.73 | 1,325,980.73 | 109,386.88     |
| 02-01                                | PROTECCION CIUDADANA                 | 0.00           | 42,290.00                    | 42,290.00      | 42,290.00    | 42,290.00    | 0.00           |
| 02-02                                | LIMPIA                               | 1,354,360.00   | 150,350.73                   | 1,504,710.73   | 440,570.73   | 440,570.73   | 0.00           |
| 02-05                                | PANTEONES                            | 367,360.00     | 0.00                         | 367,360.00     | 78,720.00    | 78,720.00    | 0.00           |
| 02-06                                | AGUA POTABLE                         | 937,066.88     | 0.00                         | 937,066.88     | 177,360.00   | 177,360.00   | 109,386.88     |
| 02-07                                | ALUMBRADO PUBLICO                    | 459,640.00     | 0.00                         | 459,640.00     | 72,780.00    | 72,780.00    | 0.00           |
| 02-08                                | CALLES, PARQUES Y JARDINES           | 88,200.00      | 0.00                         | 88,200.00      | 18,900.00    | 18,900.00    | 0.00           |
| 02-09                                | ASISTENCIA A LA SALUD                | 310,520.00     | 34,800.00                    | 345,320.00     | 101,340.00   | 101,340.00   | 0.00           |
| 02-10                                | ASISTENCIA A LA EDUCACION            | 543,760.00     | 13,920.00                    | 557,680.00     | 130,440.00   | 130,440.00   | 0.00           |
| 02-12                                | ASISTENCIA AGROPECUARIA              | 549,920.00     | 0.00                         | 549,920.00     | 117,840.00   | 117,840.00   | 0.00           |
| 02-15                                | CASA DE LA CULTURA                   | 680,120.00     | 0.00                         | 680,120.00     | 145,740.00   | 145,740.00   | 0.00           |

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PRESIDENTE