

Pólizas  
Catálogos

Cuentas Contables

Beneficiarios

Consultas y Reportes  
Deuda Pública

Calendario del Presupuesto de Egresos

Calendario del Presupuesto de Egresos para el Ejercicio 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
<b>TOTAL</b>	<b>\$2,580,165.32</b>	<b>\$40,707,918.72</b>	<b>\$40,707,918.72</b>	<b>\$40,707,918.72</b>	<b>\$40,707,918.72</b>	<b>\$40,707,918.72</b>	<b>\$40,707.9</b>
<b>SERVICIOS PERSONALES</b>	<b>\$2,350,000.00</b>	<b>\$8,219,753.18</b>	<b>\$8,219,753.18</b>	<b>\$8,219,753.18</b>	<b>\$8,219,753.18</b>	<b>\$8,219,753.18</b>	<b>\$8,219.7</b>
REMUNERACIONES AL PERSONAL DE CARÁ...	\$2,000,000.00	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753,855.18	\$4,753.
REMUNERACIONES AL PERSONAL DE CARÁ...	\$0.00	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083,333.33	\$2,083.
REMUNERACIONES ADICIONALES Y ESPECI...	\$350,000.00	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642,497.37	\$642.
SEGURIDAD SOCIAL	\$0.00	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1.
OTRAS PRESTACIONES SOCIALES Y ECONÓ...	\$0.00	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728.
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLI...	\$0.00	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10.
<b>MATERIALES Y SUMINISTROS</b>	<b>\$148,165.32</b>	<b>\$3,600,919.04</b>	<b>\$3,600,919.04</b>	<b>\$3,600,919.04</b>	<b>\$3,600,919.04</b>	<b>\$3,600,919.04</b>	<b>\$3,600.9</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN...	\$6,500.00	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875,833.33	\$875.
ALIMENTOS Y UTENSILIOS	\$1,165.32	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84,583.33	\$84.
MATERIAS PRIMAS Y MATERIALES DE PROD...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCI...	\$29,500.00	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463,333.33	\$463.
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y...	\$8,500.00	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65,833.33	\$65.
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$95,000.00	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549,669.05	\$1,549.
VESTUARIO, BLANCOS, PRENDAS DE PROT...	\$0.00	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59,166.67	\$59.
MATERIALES Y SUMINISTROS PARA SEGU...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESOR...	\$7,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502,500.00	\$502.
<b>SERVICIOS GENERALES</b>	<b>\$82,000.00</b>	<b>\$4,328,333.32</b>	<b>\$4,328,333.32</b>	<b>\$4,328,333.32</b>	<b>\$4,328,333.32</b>	<b>\$4,328,333.32</b>	<b>\$4,328.3</b>
SERVICIOS BÁSICOS	\$0.00	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733.

Resta por Asignar: -\$96,287,038.15

Guardar Imprimir Salir

Derechos Reservados ASE  
Tuxtlá Gutiérrez, Chiapas, México

Pólizas

Catálogos

Cuentas Contables

Beneficiarios

Consultas y Reportes

Deuda Pública

Calendario del Presupuesto de Egresos

Calendario del Presupuesto de Egresos para el Ejercicio 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
SERVICIOS OFICIALES	\$0.00	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33
OTROS SERVICIOS GENERALES	\$0.00	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33
<b>TRANSFERENCIAS, ASIGNACIONES, S...</b>	<b>\$0.00</b>	<b>\$2,267,297.88</b>	<b>\$2,267,297.88</b>	<b>\$2,267,297.88</b>	<b>\$2,267,297.88</b>	<b>\$2,267,297.88</b>	<b>\$2,267,297.88</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$0.00	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00
AYUDAS SOCIALES	\$0.00	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$2,053,138.17</b>	<b>\$2,053,138.17</b>	<b>\$2,053,138.17</b>	<b>\$2,053,138.17</b>	<b>\$2,053,138.17</b>	<b>\$2,053,138.17</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67
PROYECTOS PRODUCTIVOS Y ACCIONES DE DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Resta por Asignar: -\$96,287,038.15

Guardar

Imprimir

Salir

Derechos Reservados ASE  
Tuxtla Gutiérrez, Chiapas; México

