

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLA COMALTITLÁN

De 01/01/2026 Al 30/06/2026

EAEPE-CA

11-ago.-26

Pág. 1 de 2

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		173,320,213.16	13,005,854.72	186,326,067.88	49,404,666.42	49,404,666.42	53,238,635.07
01	SERVICIOS ADMINISTRATIVOS	158,637,230.35	11,694,444.12	170,331,674.47	41,624,483.18	41,624,483.18	52,900,457.76
01-01	AYUNTAMIENTO	4,317,629.19	-307,738.56	4,009,890.63	1,606,013.68	1,606,013.68	118,257.15
01-02	PRESIDENCIA	12,288,828.44	-821,242.64	11,467,585.80	6,193,243.05	6,193,243.05	1,369,657.85
01-03	SECRETARIA DE AYUNTAMIENTO	1,645,298.10	-238,324.60	1,406,973.50	577,007.99	577,007.99	211,534.74
01-04	TESORERIA	3,521,550.91	141,271.60	3,662,822.51	1,938,680.28	1,938,680.28	155,169.58
01-05	OFICIALIA MAYOR	2,724,813.41	736,112.93	3,460,926.34	1,822,807.02	1,822,807.02	702,800.60
01-06	JUZGADO MUNICIPAL	935,673.51	-193,940.82	741,732.69	307,046.19	307,046.19	28,201.89
01-07	COORDINACION DE AGENCIAS MUNICIPALES	869,203.77	-240,500.00	628,703.77	251,447.04	251,447.04	41,994.02
01-08	DIF MUNICIPAL	6,624,718.21	0.00	6,624,718.21	3,000,000.00	3,000,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	19,877,716.10	64,981,674.15	84,859,390.25	23,856,237.00	23,856,237.00	1,662,414.01
01-10	OTROS	105,831,798.71	-52,362,867.94	53,468,930.77	2,072,000.93	2,072,000.93	48,610,427.92
02	SERVICIOS PUBLICOS	14,682,982.81	1,311,410.60	15,994,393.41	7,780,183.24	7,780,183.24	338,177.31
02-01	PROTECCION CIUDADANA	2,039,004.74	82,619.64	2,121,624.38	915,296.43	915,296.43	47,864.36
02-02	LIMPIA	0.00	1,244,805.60	1,244,805.60	1,243,928.60	1,243,928.60	877.00
02-03	MERCADO	277,721.44	0.00	277,721.44	109,499.28	109,499.28	22,223.12
02-04	RASTRO	646,924.36	-15,000.00	631,924.36	268,855.80	268,855.80	20,303.28
02-05	PANTEONES	290,043.66	-7,000.00	283,043.66	112,238.52	112,238.52	21,153.78
02-06	AGUA POTABLE Y ALCANTARILLADO	2,079,000.00	0.00	2,079,000.00	924,000.00	924,000.00	0.00
02-07	ALUMBRADO PUBLICO	1,500,000.00	0.00	1,500,000.00	973,912.00	973,912.00	0.00
02-08	CALLES, PARQUES Y JARDINES	965,981.42	0.00	965,981.42	418,280.60	418,280.60	43,850.98
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,739,579.02	2,960.32	1,742,539.34	723,006.50	723,006.50	44,412.10
02-12	ASISTENCIA AGROPECUARIA	1,327,518.05	3,025.04	1,330,543.09	569,970.16	569,970.16	37,734.09
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	635,714.64	0.00	635,714.64	239,208.10	239,208.10	24,263.08
02-15	CASA DE LA CULTURA MUNICIPAL	3,181,495.48	0.00	3,181,495.48	1,281,987.25	1,281,987.25	75,495.52

Pág. 2 de 2

Pág. 2 de 2

PRESIDENTE