

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLA COMALTITLÁN

De 01/01/2025 Al 30/06/2025

EAEPE-CA

12-ago.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		166,466,659.57	12,606,165.88	179,072,825.45	47,769,063.51	47,767,563.51	62,098,457.07
01	SERVICIOS ADMINISTRATIVOS	153,166,850.13	11,802,912.48	164,969,762.61	40,824,033.98	40,822,533.98	61,878,432.62
01-01	AYUNTAMIENTO	4,179,055.56	-428,585.36	3,750,470.20	1,914,952.26	1,914,952.26	0.00
01-02	PRESIDENCIA	11,685,310.02	698,480.36	12,383,790.38	5,826,900.34	5,825,400.34	3,406,397.17
01-03	SECRETARIA DE AYUNTAMIENTO	1,193,722.74	-40,705.10	1,153,017.64	766,959.42	766,959.42	70.00
01-04	TESORERIA	3,213,840.29	-110,342.48	3,103,497.81	1,482,742.18	1,482,742.18	31,105.46
01-05	OFICIALIA MAYOR	1,736,597.67	1,082,612.31	2,819,209.98	1,904,123.71	1,904,123.71	42,452.19
01-06	JUZGADO MUNICIPAL	710,293.30	6,986.64	717,279.94	321,647.84	321,647.84	14,527.63
01-07	COORDINACION DE AGENCIAS MUNICIPALES	588,249.86	-10,500.00	577,749.86	252,031.46	252,031.46	11,994.02
01-08	DIF MUNICIPAL	6,238,854.08	0.00	6,238,854.08	2,942,465.74	2,942,465.74	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	16,987,784.77	54,270,655.99	71,258,440.76	23,321,717.45	23,321,717.45	76,009.08
01-10	OTROS	106,633,141.84	-43,665,689.88	62,967,451.96	2,090,493.58	2,090,493.58	58,295,877.07
02	SERVICIOS PUBLICOS	13,299,809.44	803,253.40	14,103,062.84	6,945,029.53	6,945,029.53	220,024.45
02-01	PROTECCION CIUDADANA	1,968,243.98	180,508.39	2,148,752.37	988,195.09	988,195.09	41,199.46
02-02	LIMPIA	0.00	143,525.57	143,525.57	143,525.57	143,525.57	0.00
02-03	MERCADO	268,596.50	-17,000.00	251,596.50	109,868.16	109,868.16	5,223.12
02-04	RASTRO	625,080.75	-19,413.00	605,667.75	265,551.22	265,551.22	12,503.28
02-05	PANTEONES	280,690.45	-22,800.00	257,890.45	112,032.10	112,032.10	5,353.78
02-06	AGUA POTABLE Y ALCANTARILLADO	2,079,000.00	0.00	2,079,000.00	905,909.16	905,909.16	0.00
02-07	ALUMBRADO PUBLICO	500,000.00	610,768.00	1,110,768.00	1,110,768.00	1,110,768.00	0.00
02-08	CALLES, PARQUES Y JARDINES	933,048.19	-25,000.00	908,048.19	424,005.68	424,005.68	18,850.98
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,679,115.81	-9,910.84	1,669,204.97	723,307.58	723,307.58	34,609.14
02-12	ASISTENCIA AGROPECUARIA	1,281,581.48	-13,424.72	1,268,156.76	557,822.81	557,822.81	26,294.09
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	613,885.37	-12,000.00	601,885.37	262,122.06	262,122.06	12,495.08
02-15	CASA DE LA CULTURA MUNICIPAL	3,070,566.91	-12,000.00	3,058,566.91	1,341,922.10	1,341,922.10	63,495.52

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PRESIDENTE