

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLA COMALTITLÁN
De 01/01/2025 Al 30/09/2025

EAEPED-CA

27-oct.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		166,466,659.57	19,422,588.66	185,889,248.23	90,691,156.36	90,691,156.36	51,274,677.20
GASTO NO ETIQUETADO		64,662,209.57	8,325,928.94	72,988,138.51	42,815,485.63	42,815,485.63	8,615,490.98
01	SERVICIOS ADMINISTRATIVOS	51,362,400.13	7,209,411.72	58,571,811.85	32,783,233.82	32,783,233.82	8,395,966.53
01-01	AYUNTAMIENTO	4,179,055.56	-420,679.47	3,758,376.09	2,875,935.35	2,875,935.35	0.00
01-02	PRESIDENCIA	11,685,310.02	1,136,038.66	12,821,348.68	7,608,127.80	7,608,127.80	3,258,852.24
01-03	SECRETARIA DE AYUNTAMIENTO	1,193,722.74	-25,655.10	1,168,067.64	1,055,204.90	1,055,204.90	70.00
01-04	TESORERIA	3,213,840.29	80,429.66	3,294,269.95	2,378,456.62	2,378,456.62	53,881.74
01-05	OFICIALIA MAYOR	1,736,597.67	1,543,866.82	3,280,464.49	2,716,746.42	2,716,746.42	41,051.75
01-06	JUZGADO MUNICIPAL	710,293.30	16,490.64	726,783.94	483,433.10	483,433.10	14,527.63
01-07	COORDINACION DE AGENCIAS MUNICIPALES	588,249.86	-10,500.00	577,749.86	377,754.98	377,754.98	11,994.02
01-08	DIF MUNICIPAL	6,238,854.08	0.00	6,238,854.08	4,442,465.74	4,442,465.74	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	16,987,784.77	10,989.35	16,998,774.12	7,623,268.24	7,623,268.24	76,009.08
01-10	OTROS	4,828,691.84	4,878,431.16	9,707,123.00	3,221,840.67	3,221,840.67	4,939,580.07
02	SERVICIOS PUBLICOS	13,299,809.44	1,116,517.22	14,416,326.66	10,032,251.81	10,032,251.81	219,524.45
02-01	PROTECCION CIUDADANA	1,968,243.98	203,884.89	2,172,128.87	1,425,645.65	1,425,645.65	40,699.46
02-02	LIMPIA	0.00	195,185.89	195,185.89	195,185.89	195,185.89	0.00
02-03	MERCADO	268,596.50	-17,000.00	251,596.50	164,617.80	164,617.80	5,223.12
02-04	RASTRO	625,080.75	-19,413.00	605,667.75	397,734.96	397,734.96	12,503.28
02-05	PANTEONES	280,690.45	-22,800.00	257,890.45	168,151.36	168,151.36	5,353.78
02-06	AGUA POTABLE Y ALCANTARILLADO	2,079,000.00	0.00	2,079,000.00	1,367,909.16	1,367,909.16	0.00
02-07	ALUMBRADO PUBLICO	500,000.00	841,673.00	1,341,673.00	1,341,673.00	1,341,673.00	0.00
02-08	CALLES, PARQUES Y JARDINES	933,048.19	-25,000.00	908,048.19	635,841.26	635,841.26	18,850.98
02-09	ASISTENCIA A LA SALUD	0.00	260.00	260.00	260.00	260.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,679,115.81	-8,782.84	1,670,332.97	1,087,214.84	1,087,214.84	34,609.14
02-12	ASISTENCIA AGROPECUARIA	1,281,581.48	-8,087.72	1,273,493.76	843,996.07	843,996.07	26,294.09
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	613,885.37	-11,403.00	602,482.37	393,694.68	393,694.68	12,495.08
02-15	CASA DE LA CULTURA MUNICIPAL	3,070,566.91	-12,000.00	3,058,566.91	2,010,327.14	2,010,327.14	63,495.52
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		101,804,450.00	11,096,659.72	112,901,109.72	47,875,670.73	47,875,670.73	42,659,186.22

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01	SERVICIOS ADMINISTRATIVOS	101,804,450.00	11,096,659.72	112,901,109.72	47,875,670.73	47,875,670.73	42,659,186.22
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	70,241,923.50	70,241,923.50	47,875,670.73	47,875,670.73	0.00
01-10	OTROS	101,804,450.00	-59,145,263.78	42,659,186.22	0.00	0.00	42,659,186.22
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE