

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLA COMALTITLÁN
De 01/01/2024 Al 31/12/2024

EAEPED-CA

27-oct.-25

Pág. 1 de 3

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		149,782,710.51	41,575,860.83	191,358,571.34	180,346,567.58	177,144,967.58	11,012,003.76
GASTO NO ETIQUETADO		55,063,138.51	23,688,485.04	78,751,623.55	73,638,430.28	70,436,830.28	5,113,193.27
01	SERVICIOS ADMINISTRATIVOS	42,950,705.46	23,143,915.09	66,094,620.55	60,981,427.28	57,779,827.28	5,113,193.27
01-01	AYUNTAMIENTO	3,191,699.92	-147,118.91	3,044,581.01	3,044,581.01	3,044,581.01	0.00
01-02	PRESIDENCIA	7,876,612.10	11,723,277.02	19,599,889.12	19,599,889.12	16,398,289.12	0.00
01-03	SECRETARIA DE AYUNTAMIENTO	1,041,412.28	5,853.84	1,047,266.12	1,047,266.12	1,047,266.12	0.00
01-04	TESORERIA	3,947,522.66	-214,173.71	3,733,348.95	3,733,348.95	3,733,348.95	0.00
01-05	OFICIALIA MAYOR	3,368,150.12	-898,734.06	2,469,416.06	2,469,416.06	2,469,416.06	0.00
01-06	JUZGADO MUNICIPAL	367,929.92	89,937.97	457,867.89	457,867.89	457,867.89	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	313,372.32	55,725.94	369,098.26	369,098.26	369,098.26	0.00
01-08	DIF MUNICIPAL	5,506,313.85	-892,066.57	4,614,247.28	4,614,247.28	4,614,247.28	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	13,616,889.33	8,622,168.74	22,239,058.07	22,239,058.07	22,239,058.07	0.00
01-10	OTROS	3,720,802.96	4,799,044.83	8,519,847.79	3,406,654.52	3,406,654.52	5,113,193.27
02	SERVICIOS PUBLICOS	12,112,433.05	544,569.95	12,657,003.00	12,657,003.00	12,657,003.00	0.00
02-01	PROTECCION CIUDADANA	897,277.64	163,019.99	1,060,297.63	1,060,297.63	1,060,297.63	0.00
02-02	LIMPIA	2,464,005.28	-996,269.24	1,467,736.04	1,467,736.04	1,467,736.04	0.00
02-03	MERCADO	430,300.64	-60,400.32	369,900.32	369,900.32	369,900.32	0.00
02-04	RASTRO	146,235.32	119,969.54	266,204.86	266,204.86	266,204.86	0.00
02-05	PANTEONES	143,372.32	28,087.38	171,459.70	171,459.70	171,459.70	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,848,000.00	-80,691.00	1,767,309.00	1,767,309.00	1,767,309.00	0.00
02-07	ALUMBRADO PUBLICO	830,026.83	1,037,075.17	1,867,102.00	1,867,102.00	1,867,102.00	0.00
02-08	CALLES, PARQUES Y JARDINES	299,500.60	153,537.30	453,037.90	453,037.90	453,037.90	0.00
02-09	ASISTENCIA A LA SALUD	384,435.52	-90,488.31	293,947.21	293,947.21	293,947.21	0.00
02-10	ASISTENCIA A LA EDUCACION	988,233.12	120,210.96	1,108,444.08	1,108,444.08	1,108,444.08	0.00
02-12	ASISTENCIA AGROPECUARIA	1,339,580.36	-118,098.78	1,221,481.58	1,221,481.58	1,221,481.58	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	282,233.84	59,905.65	342,139.49	342,139.49	342,139.49	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	2,059,231.58	208,711.61	2,267,943.19	2,267,943.19	2,267,943.19	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		94,719,572.00	17,887,375.79	112,606,947.79	106,708,137.30	106,708,137.30	5,898,810.49

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Pág. 2 de 3

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01	SERVICIOS ADMINISTRATIVOS	94,719,572.00	-3,582,504.89	91,137,067.11	85,238,256.62	85,238,256.62	5,898,810.49
01-05	OFICIALIA MAYOR	0.00	720,000.00	720,000.00	720,000.00	720,000.00	0.00
01-08	DIF MUNICIPAL	0.00	449,411.24	449,411.24	449,411.24	449,411.24	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	84,068,845.38	84,068,845.38	84,068,845.38	84,068,845.38	0.00
01-10	OTROS	94,719,572.00	-88,820,761.51	5,898,810.49	0.00	0.00	5,898,810.49
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	21,469,880.68	21,469,880.68	21,469,880.68	21,469,880.68	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	19,288,356.79	19,288,356.79	19,288,356.79	19,288,356.79	0.00
02-02	LIMPIA	0.00	670,066.08	670,066.08	670,066.08	670,066.08	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	255,000.00	255,000.00	255,000.00	255,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	140,397.81	140,397.81	140,397.81	140,397.81	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	1,116,060.00	1,116,060.00	1,116,060.00	1,116,060.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 3 de 3

De 01/01/2024 Al 31/12/2024

PRESIDENTE