

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

03-dic-20

**VILLA COMALTITLÁN**

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De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>118,049,240.42</b>	<b>25,539,815.79</b>	<b>143,589,056.21</b>	<b>16,062,941.21</b>	<b>16,062,941.21</b>	<b>68,491,876.39</b>
<b>GASTO NO ETIQUETADO</b>	<b>44,142,763.49</b>	<b>1,083,010.95</b>	<b>45,225,774.44</b>	<b>9,286,666.60</b>	<b>9,286,666.60</b>	<b>8,321,179.10</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>33,407,892.51</b>	<b>1,068,360.95</b>	<b>34,476,253.46</b>	<b>6,788,159.82</b>	<b>6,788,159.82</b>	<b>7,418,810.33</b>
01-01 AYUNTAMIENTO	2,996,749.02	0.00	2,996,749.02	626,806.54	626,806.54	222,033.66
01-02 PRESIDENCIA	6,797,239.06	-71,877.31	6,725,361.75	1,574,950.25	1,574,950.25	2,809,285.31
01-03 SECRETARIA DE AYUNTAMIENTO	746,523.27	0.00	746,523.27	157,915.88	157,915.88	55,527.69
01-04 TESORERIA	3,141,561.33	62,107.29	3,203,668.62	773,101.19	773,101.19	286,819.87
01-05 OFICIALIA MAYOR	3,413,820.88	58,834.45	3,472,655.33	648,825.34	648,825.34	1,983,526.81
01-06 JUZGADO MUNICIPAL	270,039.63	0.00	270,039.63	64,746.53	64,746.53	40,776.30
01-07 COORDINACION DE AGENCIAS MUNICIPALES	337,578.36	0.00	337,578.36	45,123.69	45,123.69	9,554.86
01-08 DIF MUNICIPAL	4,144,579.88	0.00	4,144,579.88	1,036,144.98	1,036,144.98	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	9,486,224.90	15,572.70	9,501,797.60	1,423,637.11	1,423,637.11	943,665.19
01-10 OTROS	2,073,576.18	1,003,723.82	3,077,300.00	436,908.31	436,908.31	1,067,620.64
<b>02 SERVICIOS PUBLICOS</b>	<b>10,734,870.98</b>	<b>14,650.00</b>	<b>10,749,520.98</b>	<b>2,498,506.78</b>	<b>2,498,506.78</b>	<b>902,368.77</b>
02-01 PROTECCION CIUDADANA	535,490.57	14,650.00	550,140.57	176,601.64	176,601.64	107,884.80
02-02 LIMPIA	1,862,400.70	0.00	1,862,400.70	260,981.17	260,981.17	658,783.69
02-03 MERCADO	250,984.42	0.00	250,984.42	53,483.94	53,483.94	4,217.52
02-04 RASTRO	174,106.62	0.00	174,106.62	37,103.66	37,103.66	2,925.65
02-05 PANTEONES	78,453.18	0.00	78,453.18	16,720.51	16,720.51	1,318.29
02-06 AGUA POTABLE Y ALCANTARILLADO	1,600,000.00	0.00	1,600,000.00	525,000.00	525,000.00	0.00
02-07 ALUMBRADO PUBLICO	2,420,217.97	0.00	2,420,217.97	511,450.00	511,450.00	20,217.97
02-08 CALLES, PARQUES Y JARDINES	185,007.20	0.00	185,007.20	37,575.26	37,575.26	14,554.75
02-09 ASISTENCIA A LA SALUD	76,824.12	0.00	76,824.12	16,379.52	16,379.52	1,290.84
02-10 ASISTENCIA A LA EDUCACION	744,743.59	0.00	744,743.59	185,083.32	185,083.32	29,397.56
02-12 ASISTENCIA AGROPECUARIA	1,115,966.87	0.00	1,115,966.87	246,832.78	246,832.78	53,299.48
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	250,075.74	0.00	250,075.74	64,594.98	64,594.98	8,478.22
02-15 CASA DE LA CULTURA MUNICIPAL	1,440,600.00	0.00	1,440,600.00	366,700.00	366,700.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>73,906,476.93</b>	<b>24,456,804.84</b>	<b>98,363,281.77</b>	<b>6,776,274.61</b>	<b>6,776,274.61</b>	<b>60,170,697.29</b>



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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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 NOLBERTO VELASQUEZ SIBAJA

TESORERO

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 VALERIA GISELLE NAJERA VELAZQUEZ

DIRECTOR DE OBRAS PUBLICAS

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 RICARDO SILVESTRE LOPEZ CHACON

SINDICO