

VILLA COMALTITLÁN
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$110,619,544.62	\$10,003,905.73	\$10,003,905.73	\$10,003,905.73	\$10,003,905.74	\$10,003,905.74	\$10,003,905.74	\$10,003,905.74	\$10,003,905.74	\$10,003,905.74	\$10,003,905.74	\$5,290,243.71	\$5,290,243.53
IMPUESTOS	\$1,186,872.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$1,186,872.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00	\$98,906.00
PREDIAL	\$1,035,837.00	\$86,319.75	\$86,319.75	\$86,319.75	\$86,319.75	\$86,319.75	\$86,319.75	\$86,319.75	\$86,319.75	\$86,319.75	\$86,319.75	\$86,319.75	\$86,319.75
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$151,035.00	\$12,586.25	\$12,586.25	\$12,586.25	\$12,586.25	\$12,586.25	\$12,586.25	\$12,586.25	\$12,586.25	\$12,586.25	\$12,586.25	\$12,586.25	\$12,586.25
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$369,231.92	\$30,769.33	\$30,769.33	\$30,769.34	\$30,769.34	\$30,769.34	\$30,769.34	\$30,769.34	\$30,769.34	\$30,769.34	\$30,769.33	\$30,769.33	\$30,769.22
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$129,947.00	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.88
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$129,947.00	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.92	\$10,828.88
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

VILLA COMALTITLÁN
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$128,165.00	\$10,680.42	\$10,680.42	\$10,680.42	\$10,680.42	\$10,680.42	\$10,680.42	\$10,680.42	\$10,680.42	\$10,680.42	\$10,680.42	\$10,680.42	\$10,680.38
SERVICIOS PÚBLICOS DE PANTEONES	\$16,040.00	\$1,336.67	\$1,336.67	\$1,336.67	\$1,336.67	\$1,336.67	\$1,336.67	\$1,336.67	\$1,336.67	\$1,336.67	\$1,336.67	\$1,336.67	\$1,336.63
RASTROS PÚBLICOS	\$24,360.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$87,765.00	\$7,313.75	\$7,313.75	\$7,313.75	\$7,313.75	\$7,313.75	\$7,313.75	\$7,313.75	\$7,313.75	\$7,313.75	\$7,313.75	\$7,313.75	\$7,313.75
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$111,119.92	\$9,259.99	\$9,259.99	\$9,260.00	\$9,260.00	\$9,260.00	\$9,260.00	\$9,260.00	\$9,260.00	\$9,260.00	\$9,259.99	\$9,259.99	\$9,259.96
LICENCIAS	\$55,057.00	\$4,588.08	\$4,588.08	\$4,588.09	\$4,588.09	\$4,588.09	\$4,588.09	\$4,588.09	\$4,588.09	\$4,588.09	\$4,588.08	\$4,588.08	\$4,588.05
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$12,587.92	\$1,048.99	\$1,048.99	\$1,048.99	\$1,048.99	\$1,048.99	\$1,048.99	\$1,048.99	\$1,048.99	\$1,048.99	\$1,048.99	\$1,048.99	\$1,049.03
CERTIFICACIONES Y CONSTANCIAS	\$43,475.00	\$3,622.92	\$3,622.92	\$3,622.92	\$3,622.92	\$3,622.92	\$3,622.92	\$3,622.92	\$3,622.92	\$3,622.92	\$3,622.92	\$3,622.92	\$3,622.88
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$100,031.67	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,336.00
PRODUCTOS DE TIPO CORRIENTE	\$100,031.67	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,336.00
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

VILLA COMALTITLÁN
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$100,031.67	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,335.97	\$8,336.00
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$31.67	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.64	\$2.63
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
APROVECHAMIENTOS	\$2,232,323.97	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,027.08
APROVECHAMIENTOS DE TIPO CORRIENTE	\$2,232,323.97	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,026.99	\$186,027.08
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$1,906,347.00	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25
ISR PARTICIPABLE	\$1,906,347.00	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25	\$158,862.25
MULTAS	\$27,439.00	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.62
MULTAS	\$27,439.00	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.58	\$2,286.62
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$298,537.97	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.21
RETENCIONES DE OBRA PÚBLICA	\$298,537.97	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.16	\$24,878.21
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

VILLA COMALTITLÁN
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$106,731,085.06	\$9,679,867.44	\$9,679,867.44	\$9,679,867.44	\$9,679,867.44	\$9,679,867.44	\$9,679,867.44	\$9,679,867.44	\$9,679,867.44	\$9,679,867.44	\$9,679,867.45	\$4,966,205.42	\$4,966,205.23
PARTICIPACIONES	\$41,854,761.93	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.69
RAMO 28	\$41,854,761.93	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.84	\$3,487,896.69
FONDO GENERAL DE PARTICIPACIONES	\$36,106,902.60	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55	\$3,008,908.55
FONDO DE FOMENTO MUNICIPAL	\$5,230,306.16	\$435,858.85	\$435,858.85	\$435,858.85	\$435,858.85	\$435,858.85	\$435,858.85	\$435,858.85	\$435,858.85	\$435,858.85	\$435,858.85	\$435,858.85	\$435,858.81
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$267,824.85	\$22,318.74	\$22,318.74	\$22,318.74	\$22,318.74	\$22,318.74	\$22,318.74	\$22,318.74	\$22,318.74	\$22,318.74	\$22,318.74	\$22,318.74	\$22,318.71
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$249,634.16	\$20,802.85	\$20,802.85	\$20,802.85	\$20,802.85	\$20,802.85	\$20,802.85	\$20,802.85	\$20,802.85	\$20,802.85	\$20,802.85	\$20,802.85	\$20,802.81
TENENCIA	\$94.16	\$7.85	\$7.85	\$7.85	\$7.85	\$7.85	\$7.85	\$7.85	\$7.85	\$7.85	\$7.85	\$7.85	\$7.81
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

VILLA COMALTITLÁN
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$64,876,323.13	\$6,191,970.60	\$6,191,970.60	\$6,191,970.60	\$6,191,970.60	\$6,191,970.60	\$6,191,970.60	\$6,191,970.60	\$6,191,970.60	\$6,191,970.60	\$6,191,970.61	\$1,478,308.58	\$1,478,308.54
RAMO 33 F-III	\$47,136,620.21	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.03	\$0.00	\$0.00
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$47,136,620.21	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.02	\$4,713,662.03	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$17,739,702.92	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.54
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$17,739,702.92	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.58	\$1,478,308.54
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

VILLA COMALTITLÁN
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00