

Pólizas



Póliza de Apertura



Póliza de Diario



Póliza de Ingresos



Otras Operaciones



Pólizas de Ajuste de Cierre...



Póliza de Cierre

Catálogos

Consultas y Reportes

Deuda Pública

## Calendario del Presupuesto de Ingresos

## Calendario de Ingresos Estimados para el Ejercicio 2026

| CONCEPTO                               | ANUAL                   | ENERO                 | FEBRERO               | MARZO                 | ABRIL                 | MAYO                  | JUNIO            |
|--|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| <b>TOTAL</b>                           | <b>\$109,689,718...</b> | <b>\$9,794,252.10</b> | <b>\$9,930,770.87</b> | <b>\$9,148,733.21</b> | <b>\$9,799,306.51</b> | <b>\$9,245,249.00</b> | <b>\$9,227.4</b> |
| <b>IMPUESTOS</b>                       | <b>\$126,353.00</b>     | <b>\$411,683.00</b>   | <b>\$91,864.00</b>    | <b>\$35,666.00</b>    | <b>\$5,002.00</b>     | <b>\$16,734.79</b>    | <b>\$16.7</b>    |
| <b>IMPUESTOS SOBRE LOS INGRESOS</b>    | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |                  |
| DIVERSIONES Y ESPECTACULOS PÚBLIC...   | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |
| <b>IMPUESTOS SOBRE EL PATRIMONIO</b>   | <b>\$126,353.00</b>     | <b>\$411,683.00</b>   | <b>\$91,864.00</b>    | <b>\$35,666.00</b>    | <b>\$5,002.00</b>     | <b>\$16,734.79</b>    | <b>\$16.7</b>    |
| PREDIAL                                | \$126,353.00            | \$407,324.00          | \$88,706.00           | \$27,789.00           | \$3,893.00            | \$3,932.50            | \$3,             |
| TRASLACIÓN DE DOMINIO DE BIENES IN...  | \$0.00                  | \$0.00                | \$0.00                | \$5,131.00            | \$0.00                | \$6,456.79            | \$6,             |
| SOBRE FRACCIONAMIENTOS                 | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |
| SOBRE CONDOMINIOS                      | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |
| SUSTITUTIVO DE ESTACIONAMIENTOS        | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |
| REZAGOS O RECARGOS DE IMPUESTOS        | \$0.00                  | \$4,359.00            | \$3,158.00            | \$2,746.00            | \$1,109.00            | \$6,345.50            | \$6,             |
| <b>OTROS IMPUESTOS</b>                 | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>    |
| OTROS                                  | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00           |
| <b>CONTRIBUCIONES DE MEJORAS</b>       | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>    |
| <b>CONTRIBUCIONES DE MEJORAS PO...</b> | <b>\$0.00</b>           | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>    |
| TUBERÍAS DE AGUA POTABLE               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |
| DRENAJE Y ALCANTARILLADO               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |
| BANQUETAS Y GUARNICIONES               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |
| PAVIMENTO EN VÍA PÚBLICA               | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |
| ALUMBRADO                              | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |
| OBRAS DE INFRAESTRUCTURA VIAL          | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                  |

Resta por Asignar: \$18,381,152.67

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