

EPAPRF-IV

04-ago.-2026

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PROGRAMAS	No. Obras	P R E S U P U E S T O			G A S T O (DEVENGADO + EJERCIDO + PAGADO)			Por Ejercer
		Autorizado	Transferido	Modificado	En el Período	Acum.Ant.	Total	
AP AGUA POTABLE	1	0.00	3,574,502.19	3,574,502.19	0.00	0.00	0.00	0.00
AS AGUA Y SANEAMIENTO	1	0.00	2,423,298.25	2,423,298.25	2,423,298.25	0.00	2,423,298.25	0.00
UB CAMINOS RURALES Y PUENTES	1	0.00	583,704.67	583,704.67	0.00	583,704.67	583,704.67	0.00
UR URBANIZACIÓN	1	0.00	27,770,384.36	27,770,384.36	11,412,413.33	12,730,139.10	24,142,552.43	0.00
VI VIVIENDA	1	0.00	8,179,970.44	8,179,970.44	6,755,000.00	0.00	6,755,000.00	0.00
Totales		0.00	42,531,859.91	42,531,859.91	20,590,711.58	13,313,843.77	33,904,555.35	0.00
ELABORÓ		REVISÓ			AUTORIZÓ			
FELICIANO DIAZ PEREZ					JULIETA GOMEZ JIMENEZ			
TESORERO		SINDICO			PRESIDENTE			