

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATENANGO DEL VALLE
De 01/01/2025 Al 30/09/2025

EAEPE-CA
28-oct.-25
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		95,756,687.25	8,134,420.45	103,891,107.70	35,962,544.42	35,940,626.54	58,471,237.04
01	SERVICIOS ADMINISTRATIVOS	93,699,496.35	8,134,420.45	101,833,916.80	34,532,229.32	34,532,229.32	58,340,579.97
01-01	AYUNTAMIENTO	2,374,538.58	0.00	2,374,538.58	1,677,935.41	1,677,935.41	13,000.00
01-02	PRESIDENCIA MUNICIPAL	6,657,576.45	2,566,132.38	9,223,708.83	5,959,175.08	5,959,175.08	2,663,736.35
01-03	SECRETARIA DEL AYUNTAMIENTO	265,754.58	14,124.16	279,878.74	205,504.68	205,504.68	11,918.78
01-04	TESORERIA MUNICIPAL	2,086,846.41	525,532.48	2,612,378.89	1,302,614.74	1,302,614.74	905,413.88
01-06	JUZGADO MUNICIPAL	419,875.68	0.00	419,875.68	298,332.72	298,332.72	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,839,595.20	0.00	1,839,595.20	1,307,080.80	1,307,080.80	0.00
01-08	DIF MUNICIPAL	3,304,270.95	0.00	3,304,270.95	1,515,372.85	1,515,372.85	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	8,529,942.50	19,210,584.59	27,740,527.09	22,266,213.04	22,266,213.04	707,368.12
01-10	OTROS	68,221,096.00	-14,181,953.16	54,039,142.84	0.00	0.00	54,039,142.84
02	SERVICIOS PUBLICOS	2,057,190.90	0.00	2,057,190.90	1,430,315.10	1,408,397.22	130,657.07
02-01	PROTECCION CIUDADANA	171,747.23	0.00	171,747.23	122,030.93	122,030.93	0.00
02-02	LIMPIA	358,400.00	0.00	358,400.00	237,600.00	237,600.00	24,000.00
02-05	PANTEONES	63,232.00	0.00	63,232.00	44,928.00	44,928.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	63,232.00	0.00	63,232.00	44,928.00	44,928.00	0.00
02-07	ALUMBRADO PUBLICO	705,457.07	0.00	705,457.07	486,125.26	464,207.38	106,657.07
02-08	CALLES, PARQUES Y JARDINES	133,760.00	0.00	133,760.00	95,040.00	95,040.00	0.00
02-10	ASISTENCIA A LA EDUCACION	405,640.88	0.00	405,640.88	289,018.52	289,018.52	0.00
02-12	ASISTENCIA AGROPECUARIA	155,721.72	0.00	155,721.72	110,644.39	110,644.39	0.00

ELABORÓ

AUTORIZÓ

JUAN LOPEZ GOMEZ
TESORERO

JULIETA GOMEZ JIMENEZ
PRESIDENTE