

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**AMATENANGO DEL VALLE**  
 De 01/01/2024 Al 30/06/2024

**EAEPE-CA**  
 02-ago.-24  
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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>93,432,715.71</b>	<b>1,674,625.96</b>	<b>95,107,341.67</b>	<b>36,172,028.29</b>	<b>36,172,028.29</b>	<b>24,078,763.76</b>
	01-01 AYUNTAMIENTO	2,374,538.58	0.00	2,374,538.58	978,795.59	978,795.59	13,000.00
	01-02 PRESIDENCIA MUNICIPAL	8,031,521.17	580,051.03	8,611,572.20	4,432,833.36	4,432,833.36	2,949,941.72
	01-03 SECRETARIA DEL AYUNTAMIENTO	265,754.58	45,103.00	310,857.58	134,527.59	134,527.59	50,000.00
	01-04 TESORERIA MUNICIPAL	2,286,846.41	775,195.06	3,062,041.47	995,514.85	995,514.85	1,248,636.29
	01-06 JUZGADO MUNICIPAL	419,875.68	0.00	419,875.68	174,027.42	174,027.42	0.00
	01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,839,595.20	0.00	1,839,595.20	762,463.80	762,463.80	0.00
	01-08 DIF MUNICIPAL	3,670,261.00	1,096,781.21	4,767,042.21	1,835,130.52	1,835,130.52	0.00
	01-09 DIRECCION DE OBRAS PUBLICAS	9,539,926.19	43,360,728.56	52,900,654.75	25,912,038.07	25,912,038.07	1,104,112.89
	01-10 OTROS	62,847,206.00	-44,218,125.90	18,629,080.10	0.00	0.00	18,629,080.10
02	<b>SERVICIOS PUBLICOS</b>	<b>2,157,190.90</b>	<b>34,893.00</b>	<b>2,192,083.90</b>	<b>946,697.09</b>	<b>946,697.09</b>	<b>83,992.76</b>
	02-01 PROTECCION CIUDADANA	171,747.23	0.00	171,747.23	71,184.71	71,184.71	0.00
	02-02 LIMPIA	358,400.00	0.00	358,400.00	138,600.00	138,600.00	24,000.00
	02-05 PANTEONES	63,232.00	0.00	63,232.00	26,208.00	26,208.00	0.00
	02-06 AGUA POTABLE Y ALCANTARILLADO	63,232.00	0.00	63,232.00	26,208.00	26,208.00	0.00
	02-07 ALUMBRADO PUBLICO	805,457.07	0.00	805,457.07	361,493.35	361,493.35	59,992.76
	02-08 CALLES, PARQUES Y JARDINES	133,760.00	0.00	133,760.00	55,440.00	55,440.00	0.00
	02-10 ASISTENCIA A LA EDUCACION	405,640.88	0.00	405,640.88	168,127.47	168,127.47	0.00
	02-12 ASISTENCIA AGROPECUARIA	155,721.72	34,893.00	190,614.72	99,435.56	99,435.56	0.00

**ELABORÓ**

**AUTORIZÓ**

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 MARCELINO PEREZ BAUTISTA  
 TESORERO

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 ANDREA DIAZ MARTINEZ  
 PRESIDENTE