

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**AMATENANGO DEL VALLE**  
 De 01/01/2022 Al 31/03/2022

**EAEPE-CA**  
 02-may.-22  
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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>71,666,790.29</b>	<b>1,329,357.98</b>	<b>72,996,148.27</b>	<b>11,029,777.24</b>	<b>11,029,777.24</b>	<b>37,071,895.42</b>
01-01	AYUNTAMIENTO	2,209,970.00	0.00	2,209,970.00	476,973.75	476,973.75	13,000.00
01-02	PRESIDENCIA MUNICIPAL	5,186,624.63	54,533.96	5,241,158.59	1,567,838.69	1,567,838.69	2,354,348.37
01-03	SECRETARIA DEL AYUNTAMIENTO	255,480.44	19,260.00	274,740.44	93,870.88	93,870.88	20,000.01
01-04	TESORERIA MUNICIPAL	1,451,103.04	630,496.59	2,081,599.63	366,383.52	366,383.52	720,076.23
01-06	JUZGADO MUNICIPAL	399,881.60	0.00	399,881.60	86,816.40	86,816.40	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,549,007.68	0.00	1,549,007.68	336,297.72	336,297.72	0.00
01-08	DIF MUNICIPAL	2,229,771.77	0.00	2,229,771.77	557,442.93	557,442.93	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	6,288,521.34	17,391,998.06	23,680,519.40	7,057,724.81	7,057,724.81	335,950.77
01-10	OTROS	50,372,504.00	-16,768,930.63	33,603,573.37	0.00	0.00	33,603,573.37
02	<b>SERVICIOS PUBLICOS</b>	<b>1,723,925.79</b>	<b>2,000.00</b>	<b>1,725,925.79</b>	<b>486,428.54</b>	<b>486,428.54</b>	<b>24,946.67</b>
02-01	PROTECCION CIUDADANA	163,568.72	0.00	163,568.72	35,511.63	35,511.63	0.00
02-02	LIMPIA	312,344.00	0.00	312,344.00	62,601.00	62,601.00	24,000.00
02-05	PANTEONES	57,668.80	0.00	57,668.80	12,520.20	12,520.20	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	57,668.80	0.00	57,668.80	12,520.20	12,520.20	0.00
02-07	ALUMBRADO PUBLICO	714,325.87	2,000.00	716,325.87	272,449.61	272,449.61	946.67
02-08	CALLES, PARQUES Y JARDINES	115,337.60	0.00	115,337.60	25,040.40	25,040.40	0.00
02-10	ASISTENCIA A LA EDUCACION	154,705.60	0.00	154,705.60	33,587.40	33,587.40	0.00
02-12	ASISTENCIA AGROPECUARIA	148,306.40	0.00	148,306.40	32,198.10	32,198.10	0.00

**ELABORÓ**

**AUTORIZÓ**

FRANCISCO ALVAREZ DIAZ  
 TESORERO

ANDREA DIAZ MARTINEZ  
 PRESIDENTE