



**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**AMATENANGO DEL VALLE**  
 De 01/01/2022 Al 30/06/2022

EAEPE-CA

07-sep.-22

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>71,666,790.29</b>	<b>1,916,818.83</b>	<b>73,583,609.12</b>	<b>32,002,786.12</b>	<b>32,002,786.12</b>	<b>29,321,260.62</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>69,942,864.50</b>	<b>1,855,006.64</b>	<b>71,797,871.14</b>	<b>31,144,848.64</b>	<b>31,144,848.64</b>	<b>29,297,260.62</b>
01-01 AYUNTAMIENTO	2,209,970.00	0.00	2,209,970.00	910,586.25	910,586.25	13,000.00
01-02 PRESIDENCIA MUNICIPAL	5,186,624.63	466,714.44	5,653,339.07	3,416,808.77	3,416,808.77	1,254,442.53
01-03 SECRETARIA DEL AYUNTAMIENTO	255,480.44	69,675.51	325,155.95	184,841.75	184,841.75	20,000.00
01-04 TESORERIA MUNICIPAL	1,451,103.04	358,606.92	1,809,709.96	742,161.42	742,161.42	323,284.26
01-06 JUZGADO MUNICIPAL	399,881.60	0.00	399,881.60	165,740.40	165,740.40	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,549,007.68	0.00	1,549,007.68	642,022.92	642,022.92	0.00
01-08 DIF MUNICIPAL	2,229,771.77	0.00	2,229,771.77	743,257.24	743,257.24	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	6,288,521.34	23,906,262.24	30,194,783.58	24,339,429.89	24,339,429.89	260,282.30
01-10 OTROS	50,372,504.00	-22,946,252.47	27,426,251.53	0.00	0.00	27,426,251.53
<b>02 SERVICIOS PUBLICOS</b>	<b>1,723,925.79</b>	<b>61,812.19</b>	<b>1,785,737.98</b>	<b>857,937.48</b>	<b>857,937.48</b>	<b>24,000.00</b>
02-01 PROTECCION CIUDADANA	163,568.72	0.00	163,568.72	67,794.93	67,794.93	0.00
02-02 LIMPIA	312,344.00	0.00	312,344.00	119,511.00	119,511.00	24,000.00
02-05 PANTEONES	57,668.80	0.00	57,668.80	23,902.20	23,902.20	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	57,668.80	0.00	57,668.80	23,902.20	23,902.20	0.00
02-07 ALUMBRADO PUBLICO	714,325.87	61,812.19	776,138.06	449,432.25	449,432.25	0.00
02-08 CALLES, PARQUES Y JARDINES	115,337.60	0.00	115,337.60	47,804.40	47,804.40	0.00
02-10 ASISTENCIA A LA EDUCACION	154,705.60	0.00	154,705.60	64,121.40	64,121.40	0.00
02-12 ASISTENCIA AGROPECUARIA	148,306.40	0.00	148,306.40	61,469.10	61,469.10	0.00