

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATENANGO DEL VALLE
 De 01/01/2022 Al 30/09/2022

EAEPE-CA
 08-nov.-22
 Pág. 1 de 1

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	71,666,790.29	3,062,485.86	74,729,276.15	41,526,740.60	41,526,740.60	23,905,664.17
	01-01 AYUNTAMIENTO	2,209,970.00	0.00	2,209,970.00	1,286,383.75	1,286,383.75	13,000.00
	01-02 PRESIDENCIA MUNICIPAL	5,186,624.63	1,082,879.75	6,269,504.38	5,029,484.92	5,029,484.92	542,870.11
	01-03 SECRETARIA DEL AYUNTAMIENTO	255,480.44	107,826.90	363,307.34	258,141.11	258,141.11	20,000.00
	01-04 TESORERIA MUNICIPAL	1,451,103.04	280,878.44	1,731,981.48	1,192,012.56	1,192,012.56	13,130.16
	01-06 JUZGADO MUNICIPAL	399,881.60	0.00	399,881.60	234,141.20	234,141.20	0.00
	01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,549,007.68	0.00	1,549,007.68	906,984.76	906,984.76	0.00
	01-08 DIF MUNICIPAL	2,229,771.77	0.00	2,229,771.77	1,114,885.86	1,114,885.86	0.00
	01-09 DIRECCION DE OBRAS PUBLICAS	6,288,521.34	28,681,770.76	34,970,292.10	30,209,701.85	30,209,701.85	277,832.37
	01-10 OTROS	50,372,504.00	-27,357,672.47	23,014,831.53	0.00	0.00	23,014,831.53
02	SERVICIOS PUBLICOS	1,723,925.79	266,802.48	1,990,728.27	1,295,004.59	1,295,004.59	24,000.00
	02-01 PROTECCION CIUDADANA	163,568.72	0.00	163,568.72	95,773.79	95,773.79	0.00
	02-02 LIMPIA	312,344.00	0.00	312,344.00	168,833.00	168,833.00	24,000.00
	02-05 PANTEONES	57,668.80	0.00	57,668.80	33,766.60	33,766.60	0.00
	02-06 AGUA POTABLE Y ALCANTARILLADO	57,668.80	0.00	57,668.80	33,766.60	33,766.60	0.00
	02-07 ALUMBRADO PUBLICO	714,325.87	231,909.48	946,235.35	683,016.90	683,016.90	0.00
	02-08 CALLES, PARQUES Y JARDINES	115,337.60	0.00	115,337.60	67,533.20	67,533.20	0.00
	02-10 ASISTENCIA A LA EDUCACION	154,705.60	0.00	154,705.60	90,584.20	90,584.20	0.00
	02-12 ASISTENCIA AGROPECUARIA	148,306.40	34,893.00	183,199.40	121,730.30	121,730.30	0.00

ELABORÓ

AUTORIZÓ

 FRANCISCO ALVAREZ DIAZ
 TESORERO

 ANDREA DIAZ MARTINEZ
 PRESIDENTE