

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATENANGO DEL VALLE
 De 01/01/2019 Al 31/03/2019

EAEPE-CA
 23-may.-19
 Pág. 1 de 1

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	56,219,683.99	844,756.19	57,064,440.18	7,989,082.71	7,467,761.18	21,155,741.90
01-01	AYUNTAMIENTO	2,033,525.00	16,889.65	2,050,414.65	283,404.65	283,404.65	0.00
01-02	PRESIDENCIA MUNICIPAL	2,195,130.45	219,487.65	2,414,618.10	951,931.76	951,931.76	147,585.94
01-03	SECRETARIA DEL AYUNTAMIENTO	198,158.30	51,650.30	249,808.60	87,587.20	87,587.20	0.00
01-04	TESORERIA MUNICIPAL	1,341,752.80	-10,319.35	1,331,433.45	319,525.92	319,525.92	8,405.13
01-06	JUZGADO MUNICIPAL	368,312.00	0.00	368,312.00	52,616.00	52,616.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,395,702.00	0.00	1,395,702.00	199,386.00	199,386.00	0.00
01-08	DIF MUNICIPAL	1,528,768.97	0.00	1,528,768.97	254,794.84	254,794.84	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	4,525,651.98	20,853,948.43	25,379,600.41	5,317,438.37	4,796,116.84	0.00
01-10	OTROS	41,615,777.09	-20,616,026.26	20,999,750.83	0.00	0.00	20,999,750.83
02	SERVICIOS PUBLICOS	1,016,905.40	329,125.77	1,346,031.17	522,397.97	522,397.97	0.00
02-01	PROTECCION CIUDADANA	150,655.40	0.00	150,655.40	21,522.20	21,522.20	0.00
02-02	LIMPIA	289,580.00	64,795.56	354,375.56	126,735.56	126,735.56	0.00
02-05	PANTEONES	53,116.00	0.00	53,116.00	7,588.00	7,588.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	53,116.00	131,437.14	184,553.14	139,025.14	139,025.14	0.00
02-07	ALUMBRADO PUBLICO	85,116.00	70,440.78	155,556.78	110,028.78	110,028.78	0.00
02-08	CALLES, PARQUES Y JARDINES	106,232.00	20,200.03	126,432.03	35,376.03	35,376.03	0.00
02-10	ASISTENCIA A LA EDUCACION	142,492.00	24,387.82	166,879.82	44,743.82	44,743.82	0.00
02-12	ASISTENCIA AGROPECUARIA	136,598.00	17,864.44	154,462.44	37,378.44	37,378.44	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

CELSO ALVAREZ GOMEZ

JUANA JUAREZ GIRON

JULIAN BAUTISTA GOMEZ

TESORERO

SINDICO

PRESIDENTE