

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATENANGO DEL VALLE
 De 01/01/2019 Al 30/06/2019

EAEPE-CA
 06-ago.-19
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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	56,219,683.99	1,869,644.40	58,089,328.39	27,377,043.28	27,377,043.28	8,969,942.15
01-01	AYUNTAMIENTO	2,033,525.00	16,889.65	2,050,414.65	749,577.15	749,577.15	0.00
01-02	PRESIDENCIA MUNICIPAL	2,195,130.45	704,943.88	2,900,074.33	1,813,427.76	1,813,427.76	100,321.27
01-03	SECRETARIA DEL AYUNTAMIENTO	198,158.30	85,952.84	284,111.14	162,445.09	162,445.09	0.00
01-04	TESORERIA MUNICIPAL	1,341,752.80	117,770.88	1,459,523.68	706,896.88	706,896.88	0.00
01-06	JUZGADO MUNICIPAL	368,312.00	0.00	368,312.00	131,540.00	131,540.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,395,702.00	0.00	1,395,702.00	498,465.00	498,465.00	0.00
01-08	DIF MUNICIPAL	1,528,768.97	0.00	1,528,768.97	764,384.52	764,384.52	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	4,525,651.98	33,234,083.03	37,759,735.01	21,694,966.05	21,694,966.05	0.00
01-10	OTROS	41,615,777.09	-32,746,156.21	8,869,620.88	0.00	0.00	8,869,620.88
02	SERVICIOS PUBLICOS	1,016,905.40	456,160.33	1,473,065.73	855,340.83	855,340.83	0.00
02-01	PROTECCION CIUDADANA	150,655.40	0.00	150,655.40	53,805.50	53,805.50	0.00
02-02	LIMPIA	289,580.00	89,456.36	379,036.36	208,306.36	208,306.36	0.00
02-05	PANTEONES	53,116.00	0.00	53,116.00	18,970.00	18,970.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	53,116.00	142,105.08	195,221.08	161,075.08	161,075.08	0.00
02-07	ALUMBRADO PUBLICO	85,116.00	144,565.34	229,681.34	195,535.34	195,535.34	0.00
02-08	CALLES, PARQUES Y JARDINES	106,232.00	24,217.69	130,449.69	62,157.69	62,157.69	0.00
02-10	ASISTENCIA A LA EDUCACION	142,492.00	34,948.58	177,440.58	85,838.58	85,838.58	0.00
02-12	ASISTENCIA AGROPECUARIA	136,598.00	20,867.28	157,465.28	69,652.28	69,652.28	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

CELSO ALVAREZ GOMEZ

JUANA JUAREZ GIRON

JULIAN BAUTISTA GOMEZ

TESORERO

SINDICO

PRESIDENTE