

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
AMATENANGO DEL VALLE

EAEPE-CF

06-ago.-19

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DEL PERIODO: Del 01/01/2019 al 30/06/2019

| Casificación Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|----------------------|------------------------------|----------------------|----------------------|----------------------|---------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 9,288,106.55 | 4,952,632.23 | 14,240,738.78 | 6,759,492.15 | 6,759,492.15 | 100,321.27 |
| 1-1 | LEGISLACIÓN | 2,033,525.00 | 16,889.65 | 2,050,414.65 | 749,577.15 | 749,577.15 | 0.00 |
| 1-2 | JUSTICIA | 1,764,014.00 | 0.00 | 1,764,014.00 | 630,005.00 | 630,005.00 | 0.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 3,998,159.35 | 1,065,880.51 | 5,064,039.86 | 3,011,676.14 | 3,011,676.14 | 100,321.27 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,341,752.80 | 117,770.88 | 1,459,523.68 | 706,896.88 | 706,896.88 | 0.00 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 150,655.40 | 3,752,091.19 | 3,902,746.59 | 1,661,336.98 | 1,661,336.98 | 0.00 |
| 2 | DESARROLLO SOCIAL | 3,650,433.38 | 29,522,150.10 | 33,172,583.48 | 19,663,363.33 | 19,663,363.33 | 0.00 |
| 2-1 | PROTECCION AMBIENTAL | 710,361.38 | 733,321.96 | 1,443,683.34 | 541,315.06 | 541,315.06 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 2,797,580.00 | 28,753,879.56 | 31,551,459.56 | 19,036,209.69 | 19,036,209.69 | 0.00 |
| 2-5 | EDUCACION | 142,492.00 | 34,948.58 | 177,440.58 | 85,838.58 | 85,838.58 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 136,598.00 | 20,867.28 | 157,465.28 | 69,652.28 | 69,652.28 | 0.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 136,598.00 | 20,867.28 | 157,465.28 | 69,652.28 | 69,652.28 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 43,144,546.06 | -32,626,005.21 | 10,518,540.85 | 884,535.52 | 884,535.52 | 8,869,620.88 |
| 4-1 | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER | 0.00 | 120,151.00 | 120,151.00 | 120,151.00 | 120,151.00 | 0.00 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 43,144,546.06 | -32,746,156.21 | 10,398,389.85 | 764,384.52 | 764,384.52 | 8,869,620.88 |
| Total General | | 56,219,683.99 | 1,869,644.40 | 58,089,328.39 | 27,377,043.28 | 27,377,043.28 | 8,969,942.15 |

ELABORÓ

REVISÓ

AUTORIZÓ

CELSO ALVAREZ GOMEZ

JUANA JUAREZ GIRON

JULIAN BAUTISTA GOMEZ

TESORERO

SINDICO

PRESIDENTE