

PICHUCALCO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	\$177,948,310.93	\$14,829,025.92	\$14,829,025.92	\$14,829,025.92	\$14,829,025.92	\$14,829,025.92	\$14,829,025.92	\$14,829,025.92	\$14,829,025.92	\$14,829,025.92	\$14,829,025.92	\$14,829,025.92	\$14,829,025.81
<b>IMPUESTOS</b>	\$7,819,236.75	\$651,603.06	\$651,603.06	\$651,603.06	\$651,603.06	\$651,603.06	\$651,603.06	\$651,603.06	\$651,603.06	\$651,603.06	\$651,603.06	\$651,603.06	\$651,603.09
<b>IMPUESTOS SOBRE LOS INGRESOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	\$7,778,526.75	\$648,210.56	\$648,210.56	\$648,210.56	\$648,210.56	\$648,210.56	\$648,210.56	\$648,210.56	\$648,210.56	\$648,210.56	\$648,210.56	\$648,210.56	\$648,210.59
PREDIAL	\$7,360,467.75	\$613,372.31	\$613,372.31	\$613,372.31	\$613,372.31	\$613,372.31	\$613,372.31	\$613,372.31	\$613,372.31	\$613,372.31	\$613,372.31	\$613,372.31	\$613,372.34
<b>BIENES INMUEBLES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUSTITUTIVO DE ESTACIONAMIENTOS</b>	\$418,059.00	\$34,838.25	\$34,838.25	\$34,838.25	\$34,838.25	\$34,838.25	\$34,838.25	\$34,838.25	\$34,838.25	\$34,838.25	\$34,838.25	\$34,838.25	\$34,838.25
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS IMPUESTOS</b>	\$40,710.00	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50
OTROS	\$40,710.00	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50	\$3,392.50
<b>CONTRIBUCIONES DE MEJORAS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OBRAS DE INFRAESTRUCTURA VIAL</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS</b>	\$6,384,582.24	\$532,048.52	\$532,048.52	\$532,048.52	\$532,048.52	\$532,048.52	\$532,048.52	\$532,048.52	\$532,048.52	\$532,048.52	\$532,048.52	\$532,048.52	\$532,048.52
<b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO</b>	\$2,774,237.78	\$231,186.48	\$231,186.48	\$231,186.48	\$231,186.48	\$231,186.48	\$231,186.48	\$231,186.48	\$231,186.48	\$231,186.48	\$231,186.48	\$231,186.48	\$231,186.50
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$206,626.00	\$17,218.83	\$17,218.83	\$17,218.83	\$17,218.83	\$17,218.83	\$17,218.83	\$17,218.83	\$17,218.83	\$17,218.83	\$17,218.83	\$17,218.83	\$17,218.87
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$417,827.00	\$34,818.92	\$34,818.92	\$34,818.92	\$34,818.92	\$34,818.92	\$34,818.92	\$34,818.92	\$34,818.92	\$34,818.92	\$34,818.92	\$34,818.92	\$34,818.88
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$2,149,784.78	\$179,148.73	\$179,148.73	\$179,148.73	\$179,148.73	\$179,148.73	\$179,148.73	\$179,148.73	\$179,148.73	\$179,148.73	\$179,148.73	\$179,148.73	\$179,148.75

**PICHUCALCO**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>DERECHOS A LOS HIDROCARBUROS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$424,556.27	\$35,379.68	\$35,379.68	\$35,379.68	\$35,379.68	\$35,379.68	\$35,379.68	\$35,379.68	\$35,379.68	\$35,379.68	\$35,379.68	\$35,379.68	\$35,379.79
SERVICIOS PÚBLICOS DE PANTEONES	\$55,806.29	\$4,650.52	\$4,650.52	\$4,650.52	\$4,650.52	\$4,650.52	\$4,650.52	\$4,650.52	\$4,650.52	\$4,650.52	\$4,650.52	\$4,650.52	\$4,650.57
RASTROS PÚBLICOS	\$251,349.98	\$20,945.83	\$20,945.83	\$20,945.83	\$20,945.83	\$20,945.83	\$20,945.83	\$20,945.83	\$20,945.83	\$20,945.83	\$20,945.83	\$20,945.83	\$20,945.85
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$117,400.00	\$9,783.33	\$9,783.33	\$9,783.33	\$9,783.33	\$9,783.33	\$9,783.33	\$9,783.33	\$9,783.33	\$9,783.33	\$9,783.33	\$9,783.33	\$9,783.37
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS DERECHOS</b>	\$3,185,788.19	\$265,482.36	\$265,482.36	\$265,482.36	\$265,482.36	\$265,482.36	\$265,482.36	\$265,482.36	\$265,482.36	\$265,482.36	\$265,482.36	\$265,482.36	\$265,482.23
LICENCIAS	\$1,969,974.82	\$164,164.57	\$164,164.57	\$164,164.57	\$164,164.57	\$164,164.57	\$164,164.57	\$164,164.57	\$164,164.57	\$164,164.57	\$164,164.57	\$164,164.57	\$164,164.55
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$1,018,069.63	\$84,839.14	\$84,839.14	\$84,839.14	\$84,839.14	\$84,839.14	\$84,839.14	\$84,839.14	\$84,839.14	\$84,839.14	\$84,839.14	\$84,839.14	\$84,839.09
CERTIFICACIONES Y CONSTANCIAS	\$193,550.00	\$16,129.17	\$16,129.17	\$16,129.17	\$16,129.17	\$16,129.17	\$16,129.17	\$16,129.17	\$16,129.17	\$16,129.17	\$16,129.17	\$16,129.17	\$16,129.13
OTROS DERECHOS	\$4,193.74	\$349.48	\$349.48	\$349.48	\$349.48	\$349.48	\$349.48	\$349.48	\$349.48	\$349.48	\$349.48	\$349.48	\$349.46
<b>ACCESORIOS DE DERECHOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS DE TIPO CORRIENTE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>ACCESORIOS DE PRODUCTOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APROVECHAMIENTOS</b>	<b>\$251,989.05</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.06</b>
<b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$251,989.05</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.09</b>	<b>\$20,999.06</b>
<b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ISR PARTICIPABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MULTAS</b>	<b>\$122,720.00</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.67</b>	<b>\$10,226.63</b>
MULTAS	\$122,720.00	\$10,226.67	\$10,226.67	\$10,226.67	\$10,226.67	\$10,226.67	\$10,226.67	\$10,226.67	\$10,226.67	\$10,226.67	\$10,226.67	\$10,226.67	\$10,226.63
<b>INDEMNIZACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REINTEGROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS</b>	<b>\$129,269.05</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.42</b>	<b>\$10,772.43</b>
RETENCIONES DE OBRA PÚBLICA	\$129,269.05	\$10,772.42	\$10,772.42	\$10,772.42	\$10,772.42	\$10,772.42	\$10,772.42	\$10,772.42	\$10,772.42	\$10,772.42	\$10,772.42	\$10,772.42	\$10,772.43
<b>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ACCESORIOS DE APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

PICHUCALCO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS POR VENTAS DE BIENES Y SERVICIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$163,492,502.89</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.25</b>	<b>\$13,624,375.14</b>
<b>PARTICIPACIONES</b>	<b>\$81,280,680.89</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.01</b>
<b>RAMO 28</b>	<b>\$81,280,680.89</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.08</b>	<b>\$6,773,390.01</b>
FONDO GENERAL DE PARTICIPACIONES	\$55,564,992.65	\$4,630,416.05	\$4,630,416.05	\$4,630,416.05	\$4,630,416.05	\$4,630,416.05	\$4,630,416.05	\$4,630,416.05	\$4,630,416.05	\$4,630,416.05	\$4,630,416.05	\$4,630,416.05	\$4,630,416.10
FONDO DE FOMENTO MUNICIPAL	\$24,981,422.11	\$2,081,785.18	\$2,081,785.18	\$2,081,785.18	\$2,081,785.18	\$2,081,785.18	\$2,081,785.18	\$2,081,785.18	\$2,081,785.18	\$2,081,785.18	\$2,081,785.18	\$2,081,785.18	\$2,081,785.13
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$343,875.18	\$28,656.27	\$28,656.27	\$28,656.27	\$28,656.27	\$28,656.27	\$28,656.27	\$28,656.27	\$28,656.27	\$28,656.27	\$28,656.27	\$28,656.27	\$28,656.21
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$390,390.95	\$32,532.58	\$32,532.58	\$32,532.58	\$32,532.58	\$32,532.58	\$32,532.58	\$32,532.58	\$32,532.58	\$32,532.58	\$32,532.58	\$32,532.58	\$32,532.57
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PICHUCALCO**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APORTACIONES</b>	<b>\$82,211,822.00</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.17</b>	<b>\$6,850,985.13</b>
<b>RAMO 33 F-III</b>	<b>\$50,449,326.00</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>	<b>\$4,204,110.50</b>
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$50,449,326.00	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50	\$4,204,110.50
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RAMO 33 F-IV</b>	<b>\$31,762,496.00</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.67</b>	<b>\$2,646,874.63</b>
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$31,762,496.00	\$2,646,874.67	\$2,646,874.67	\$2,646,874.67	\$2,646,874.67	\$2,646,874.67	\$2,646,874.67	\$2,646,874.67	\$2,646,874.67	\$2,646,874.67	\$2,646,874.67	\$2,646,874.67	\$2,646,874.63
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**PICHUCALCO**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO ADICIONALES ESTATALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS SUBSIDIOS Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ENDEUDAMIENTO INTERNO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00