

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PICHUCALCO

De 01/01/2025 Al 31/03/2025

EAEPE-CA

08-may.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		172,543,259.47	58,752,898.68	231,296,158.15	18,611,986.07	18,611,986.07	133,567,239.04
01	SERVICIOS ADMINISTRATIVOS	156,821,850.24	54,215,811.51	211,037,661.75	12,964,063.41	12,964,063.41	131,475,379.56
01-01	AYUNTAMIENTO	6,364,606.14	-399,777.54	5,964,828.60	181,666.96	181,666.96	330,222.46
01-02	PRESIDENCIA	22,018,803.19	-2,732,096.51	19,286,706.68	6,052,800.48	6,052,800.48	6,124,047.81
01-03	SECRETARIA MUNICIPAL	1,919,377.23	0.00	1,919,377.23	67,096.10	67,096.10	681,476.88
01-04	TESORERIA	9,089,268.46	-169,307.61	8,919,960.85	565,967.07	565,967.07	807,107.54
01-05	OFICIALIA MAYOR	3,302,233.25	-201,990.85	3,100,242.40	516,116.38	516,116.38	191,992.95
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACIÓN DE AGENCIAS MUNICIPALES	1,469,824.12	0.00	1,469,824.12	60,704.54	60,704.54	0.00
01-08	DIF MUNICIPAL	6,167,114.70	435,623.32	6,602,738.02	1,720,438.87	1,720,438.87	0.00
01-09	OBRAS PUBLICAS	21,286,717.50	17,349,886.87	38,636,604.37	3,701,102.46	3,701,102.46	605,528.09
01-10	OTROS	85,203,905.65	39,933,473.83	125,137,379.48	98,170.55	98,170.55	122,735,003.83
02	SERVICIOS PUBLICOS	15,721,409.23	4,537,087.17	20,258,496.40	5,647,922.66	5,647,922.66	2,091,859.48
02-01	PROTECCIÓN CIUDADANA	2,479,320.23	-117,990.08	2,361,330.15	376,927.92	376,927.92	370,202.00
02-02	LIMPIA	4,897,596.18	-400,000.00	4,497,596.18	136,191.12	136,191.12	959,460.00
02-03	MERCADO	228,050.22	0.00	228,050.22	4,314.06	4,314.06	120,000.00
02-04	RASTRO	868,924.28	0.00	868,924.28	45,111.86	45,111.86	0.00
02-05	PANTEON	124,213.64	0.00	124,213.64	4,693.88	4,693.88	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,710,000.00	0.00	1,710,000.00	144,528.68	144,528.68	150,000.00
02-07	ALUMBRADO PÚBLICO	780,500.00	0.00	780,500.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	1,027,153.31	636,674.51	1,663,827.82	581,480.78	581,480.78	99,193.73
02-10	ASISTENCIA A LA EDUCACIÓN	1,525,171.57	0.00	1,525,171.57	48,464.25	48,464.25	61,700.00
02-12	ASISTENCIA AGROPECUARIA	627,893.11	4,344,906.11	4,972,799.22	4,179,339.42	4,179,339.42	255,803.75
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	492,609.38	73,496.63	566,106.01	83,496.63	83,496.63	75,500.00
02-15	CASA DE CULTURA	959,977.31	0.00	959,977.31	43,374.06	43,374.06	0.00

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PRESIDENTE