ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PICHUCALCO
De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**172,543,259.47**	**62,327,206.56**	**234,870,466.03**	**65,439,316.27**	**65,439,316.27**	**112,046,986.81**
01	**SERVICIOS ADMINISTRATIVOS**	**156,821,850.24**	**52,982,263.87**	**209,804,114.11**	**55,511,398.44**	**55,511,398.44**	**111,109,121.24**
01-01	AYUNTAMIENTO	6,364,606.14	-723,953.65	5,640,652.49	658,300.13	658,300.13	6,046.35
01-02	PRESIDENCIA	22,018,803.19	2,821,796.11	24,840,599.30	17,875,863.83	17,875,863.83	830,817.54
01-03	SECRETARIA MUNICIPAL	1,919,377.23	-54,000.00	1,865,377.23	223,317.15	223,317.15	627,476.88
01-04	TESORERIA	9,089,268.46	-429,411.43	8,659,857.03	1,592,989.50	1,592,989.50	331,596.34
01-05	OFICIALIA MAYOR	3,302,233.25	95,086.84	3,397,320.09	1,042,407.64	1,042,407.64	141,992.95
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACIÓN DE AGENCIAS MUNICIPALES	1,469,824.12	0.00	1,469,824.12	252,215.89	252,215.89	0.00
01-08	DIF MUNICIPAL	6,167,114.70	435,623.32	6,602,738.02	3,262,207.53	3,262,207.53	0.00
01-09	OBRAS PUBLICAS	21,286,717.50	25,027,749.35	46,314,466.85	30,337,959.87	30,337,959.87	560,287.85
01-10	OTROS	85,203,905.65	25,809,373.33	111,013,278.98	266,136.90	266,136.90	108,610,903.33
02	**SERVICIOS PUBLICOS**	**15,721,409.23**	**9,344,942.69**	**25,066,351.92**	**9,927,917.83**	**9,927,917.83**	**937,865.57**
02-01	PROTECCIÓN CIUDADANA	2,479,320.23	705,621.97	3,184,942.20	703,815.09	703,815.09	370,202.10
02-02	LIMPIA	4,897,596.18	-1,136,000.00	3,761,596.18	402,089.52	402,089.52	198,460.00
02-03	MERCADO	228,050.22	-120,000.00	108,050.22	15,099.21	15,099.21	0.00
02-04	RASTRO	868,924.28	0.00	868,924.28	134,058.71	134,058.71	0.00
02-05	PANTEON	124,213.64	0.00	124,213.64	16,428.58	16,428.58	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,710,000.00	-100,000.00	1,610,000.00	1,167,252.01	1,167,252.01	50,000.00
02-07	ALUMBRADO PÚBLICO	780,500.00	0.00	780,500.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	1,027,153.31	2,074,883.28	3,102,036.59	1,625,254.55	1,625,254.55	66,328.73
02-10	ASISTENCIA A LA EDUCACIÓN	1,525,171.57	0.00	1,525,171.57	151,219.59	151,219.59	61,700.00
02-12	ASISTENCIA AGROPECUARIA	627,893.11	7,886,940.81	8,514,833.92	5,437,976.78	5,437,976.78	155,674.74
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	492,609.38	33,496.63	526,106.01	108,496.63	108,496.63	35,500.00
02-15	CASA DE CULTURA	959,977.31	0.00	959,977.31	166,227.16	166,227.16	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LEONEL PEREZ LOPEZ

TESORERO

AUTORIZÓ

ANDRES CARBALLO CORDOVA

PRESIDENTE