

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PICHUCALCO

EAEPED-CA

29-jul.-24

Pág. 1 de 3

De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	152,835,745.38	67,738,300.26	220,574,045.64	81,148,557.21	81,148,557.21	78,501,143.26
GASTO NO ETIQUETADO	76,277,618.38	27,629,635.88	103,907,254.26	64,621,158.90	64,621,158.90	19,452,838.32
01 SERVICIOS ADMINISTRATIVOS	60,473,031.90	16,892,793.95	77,365,825.85	45,795,495.95	45,795,495.95	19,452,838.32
01-01 AYUNTAMIENTO	5,955,216.29	-56,844.85	5,898,371.44	1,881,112.01	1,881,112.01	0.00
01-02 PRESIDENCIA	11,951,183.72	6,913,090.74	18,864,274.46	13,964,136.91	13,964,136.91	48,749.70
01-03 SECRETARIA MUNICIPAL	1,553,048.48	-28,780.57	1,524,267.91	750,803.43	750,803.43	0.00
01-04 TESORERIA	8,296,123.57	-15,687.06	8,280,436.51	3,064,225.26	3,064,225.26	8,724.77
01-05 OFICIALIA MAYOR	2,794,593.72	975,002.72	3,769,596.44	1,890,324.83	1,890,324.83	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACIÓN DE AGENCIAS MUNICIPALES	1,524,262.04	132,830.31	1,657,092.35	605,684.91	605,684.91	0.00
01-08 DIF MUNICIPAL	5,720,821.38	-3,032,344.89	2,688,476.49	2,688,476.49	2,688,476.49	0.00
01-09 OBRAS PUBLICAS	20,063,930.20	-7,760,097.16	12,303,833.04	19,625,482.98	19,625,482.98	0.02
01-10 OTROS	2,613,852.50	19,765,624.71	22,379,477.21	1,325,249.13	1,325,249.13	19,395,363.83
02 SERVICIOS PUBLICOS	15,804,586.48	10,736,841.93	26,541,428.41	18,825,662.95	18,825,662.95	0.00
02-01 PROTECCIÓN CIUDADANA	2,400,985.42	403,691.97	2,804,677.39	1,170,914.97	1,170,914.97	0.00
02-02 LIMPIA	5,028,638.24	691,656.11	5,720,294.35	3,422,452.83	3,422,452.83	0.00
02-03 MERCADO	137,052.08	-25,000.00	112,052.08	51,768.72	51,768.72	0.00
02-04 RASTRO	901,106.64	130,317.74	1,031,424.38	444,732.22	444,732.22	0.00
02-05 PANTEON	128,814.14	0.00	128,814.14	28,163.28	28,163.28	0.00
02-07 ALUMBRADO PÚBLICO	780,500.00	-780,500.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	1,065,196.02	289,191.34	1,354,387.36	686,191.34	686,191.34	0.00
02-10 ASISTENCIA A LA EDUCACIÓN	1,500,340.84	121,693.34	1,622,034.18	651,885.44	651,885.44	0.00
02-12 ASISTENCIA AGROPECUARIA	648,363.22	9,932,168.21	10,580,531.43	10,134,432.87	10,134,432.87	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,710,000.00	-56,560.83	1,653,439.17	1,653,439.17	1,653,439.17	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	508,057.86	-38,642.74	469,415.12	173,006.12	173,006.12	0.00
02-15 CASA DE CULTURA	995,532.02	68,826.79	1,064,358.81	408,675.99	408,675.99	0.00
GASTO ETIQUETADO	76,558,127.00	40,108,664.38	116,666,791.38	16,527,398.31	16,527,398.31	59,048,304.94
01 SERVICIOS ADMINISTRATIVOS	76,558,127.00	17,301,657.14	93,859,784.14	15,160,589.07	15,160,589.07	59,048,304.94
01-04 TESORERIA	0.00	10,119.90	10,119.90	0.00	0.00	10,119.90

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PICHUCALCO

De 01/01/2024 Al 30/06/2024

EAEPED-CA

29-jul.-24

Pág. 3 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

LEONEL PEREZ LOPEZ

JOSE LUIS GOMEZ ALVAREZ

TESORERO

PRESIDENTE