

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**PICHUCALCO**

EAEPE-CF

17-mar.-22

Pág. 1 de 1

DEL PERIODO: Del 01/01/2021 al 31/12/2021

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>27,575,053.65</b>	<b>22,390,638.21</b>	<b>49,965,691.86</b>	<b>46,133,543.14</b>	<b>46,133,543.14</b>	<b>100,648.27</b>
1-1	LEGISLACIÓN	3,178,269.64	-130,853.00	3,047,416.64	2,447,464.55	2,447,464.55	0.00
1-2	JUSTICIA	717,681.66	-21,000.00	696,681.66	539,037.18	539,037.18	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	18,879,188.95	11,911,455.22	30,790,644.17	28,396,343.49	28,396,343.49	99,945.87
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	4,256,824.72	134,864.61	4,391,689.33	3,853,716.49	3,853,716.49	10.00
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	543,088.68	10,496,171.38	11,039,260.06	10,896,981.43	10,896,981.43	692.40
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>17,754,507.65</b>	<b>35,277,291.73</b>	<b>53,031,799.38</b>	<b>35,596,696.30</b>	<b>35,596,696.30</b>	<b>0.60</b>
2-1	PROTECCION AMBIENTAL	10,443,716.86	-485,597.28	9,958,119.58	7,526,602.40	7,526,602.40	0.60
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	5,664,660.25	32,379,879.49	38,044,539.74	23,527,414.71	23,527,414.71	0.00
2-3	SALUD	1,150,666.16	0.00	1,150,666.16	786,838.22	786,838.22	0.00
2-5	EDUCACION	495,464.38	1,671,167.01	2,166,631.39	2,043,998.46	2,043,998.46	0.00
2-6	PROTECCION SOCIAL	0.00	1,711,842.51	1,711,842.51	1,711,842.51	1,711,842.51	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,625,881.30</b>	<b>11,335,971.67</b>	<b>14,961,852.97</b>	<b>13,809,362.44</b>	<b>13,809,362.44</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	525,881.30	1,893,377.67	2,419,258.97	2,309,999.47	2,309,999.47	0.00
3-5	TRANSPORTE	3,100,000.00	8,191,295.56	11,291,295.56	10,248,064.53	10,248,064.53	0.00
3-6	COMUNICACIONES	0.00	1,251,298.44	1,251,298.44	1,251,298.44	1,251,298.44	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>66,847,886.84</b>	<b>-29,406,932.73</b>	<b>37,440,954.11</b>	<b>6,024,804.25</b>	<b>6,024,804.25</b>	<b>29,759,088.95</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	848,634.32	848,634.32	848,634.32	848,634.32	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	66,847,886.84	-30,255,567.05	36,592,319.79	5,176,169.93	5,176,169.93	29,759,088.95
<b>Total General</b>		<b>115,803,329.44</b>	<b>39,596,968.88</b>	<b>155,400,298.32</b>	<b>101,564,406.13</b>	<b>101,564,406.13</b>	<b>29,859,737.82</b>

ELABORÓ

AUTORIZÓ

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 JESUS MANUEL LEDESMA ALATORRE

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 ANDRES CARBALLO CORDOVA

TESORERO

PRESIDENTE