

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**PICHUCALCO**

**EAEPED-CA**

01-sep.-21

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De 01/04/2021 Al 30/06/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>115,803,329.44</b>	<b>33,677,123.34</b>	<b>149,480,452.78</b>	<b>6,181,973.53</b>	<b>6,131,973.53</b>	<b>69,380,866.51</b>
<b>GASTO NO ETIQUETADO</b>	<b>55,508,673.44</b>	<b>8,883,199.46</b>	<b>64,391,872.90</b>	<b>4,886,981.35</b>	<b>4,836,981.35</b>	<b>10,583,991.39</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>44,686,930.50</b>	<b>8,783,199.46</b>	<b>53,470,129.96</b>	<b>4,187,593.16</b>	<b>4,137,593.16</b>	<b>9,845,663.79</b>
01-01 AYUNTAMIENTO	3,178,269.64	0.00	3,178,269.64	213,947.12	213,947.12	195,462.58
01-02 PRESIDENCIA	8,171,081.99	1,505,695.00	9,676,776.99	1,771,966.16	1,721,966.16	3,386,824.41
01-03 SECRETARIA MUNICIPAL	561,808.14	0.00	561,808.14	35,705.48	35,705.48	71,701.78
01-04 TESORERIA	4,256,824.72	849,667.39	5,106,492.11	728,859.97	728,859.97	1,857,209.31
01-05 OFICIALIA MAYOR	2,077,160.94	124,650.00	2,201,810.94	319,882.54	319,882.54	240,710.04
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACIÓN DE AGENCIAS MUNICIPALES	717,681.66	0.00	717,681.66	46,762.36	46,762.36	31,000.00
01-08 DIF MUNICIPAL	6,253,230.84	0.00	6,253,230.84	244,213.42	244,213.42	0.00
01-09 OBRAS PUBLICAS	17,537,595.13	2,427,934.83	19,965,529.96	662,022.44	662,022.44	467,508.95
01-10 OTROS	1,933,277.44	3,875,252.24	5,808,529.68	164,233.67	164,233.67	3,595,246.72
<b>02 SERVICIOS PUBLICOS</b>	<b>10,821,742.94</b>	<b>100,000.00</b>	<b>10,921,742.94</b>	<b>699,388.19</b>	<b>699,388.19</b>	<b>738,327.60</b>
02-01 PROTECCIÓN CIUDADANA	543,088.68	0.00	543,088.68	22,721.32	22,721.32	204,000.00
02-02 LIMPIA	5,923,325.04	0.00	5,923,325.04	351,580.36	351,580.36	312,227.84
02-03 MERCADO	62,034.84	0.00	62,034.84	4,431.06	4,431.06	0.00
02-04 RASTRO	774,572.08	0.00	774,572.08	48,183.72	48,183.72	57,247.83
02-05 PANTEON	126,318.64	0.00	126,318.64	7,222.76	7,222.76	0.00
02-07 ALUMBRADO PÚBLICO	800,000.00	0.00	800,000.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	1,150,666.16	0.00	1,150,666.16	74,379.14	74,379.14	0.00
02-10 ASISTENCIA A LA EDUCACIÓN	495,464.38	0.00	495,464.38	35,033.18	35,033.18	23,318.49
02-12 ASISTENCIA AGROPECUARIA	525,881.30	100,000.00	625,881.30	136,562.91	136,562.91	32,958.08
02-06 AGUA POTABLE Y ALCANTARILLADO	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	320,391.82	0.00	320,391.82	19,273.74	19,273.74	8,575.36
<b>GASTO ETIQUETADO</b>	<b>60,294,656.00</b>	<b>24,793,923.88</b>	<b>85,088,579.88</b>	<b>1,294,992.18</b>	<b>1,294,992.18</b>	<b>58,796,875.12</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>60,294,656.00</b>	<b>22,532,112.00</b>	<b>82,826,768.00</b>	<b>104,400.00</b>	<b>104,400.00</b>	<b>58,796,875.12</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	104,400.00	104,400.00	0.00

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<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACIÓN DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	9,984,981.38	9,984,981.38	0.00	0.00	0.00
01-10 OTROS	60,294,656.00	12,547,130.62	72,841,786.62	0.00	0.00	58,796,875.12
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>2,261,811.88</b>	<b>2,261,811.88</b>	<b>1,190,592.18</b>	<b>1,190,592.18</b>	<b>0.00</b>
02-01 PROTECCIÓN CIUDADANA	0.00	2,261,811.88	2,261,811.88	1,190,592.18	1,190,592.18	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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MARIO GUTIERREZ VELAZCO

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MOISES AGUILAR TORRES

TESORERO

PRESIDENTE