

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**PICHUCALCO**

**EAEPED-CA**

15-jul.-21

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De 01/10/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>119,138,445.62</b>	<b>30,290,045.67</b>	<b>149,428,491.29</b>	<b>50,724,578.94</b>	<b>50,887,935.15</b>	<b>14,871,036.38</b>
<b>GASTO NO ETIQUETADO</b>	<b>63,050,271.33</b>	<b>6,027,628.01</b>	<b>69,077,899.34</b>	<b>20,474,106.39</b>	<b>20,474,106.39</b>	<b>595,157.80</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>52,173,528.39</b>	<b>5,183,811.14</b>	<b>57,357,339.53</b>	<b>16,650,583.84</b>	<b>16,650,583.84</b>	<b>412,660.96</b>
01-01 AYUNTAMIENTO	3,193,769.64	27,267.52	3,221,037.16	1,007,298.22	1,007,298.22	0.00
01-02 PRESIDENCIA	8,594,909.92	6,148,922.06	14,743,831.98	8,812,434.17	8,812,434.17	0.00
01-03 SECRETARIA MUNICIPAL	561,808.14	2,182.84	563,990.98	208,611.96	208,611.96	0.00
01-04 TESORERIA	8,352,324.72	-655,790.83	7,696,533.89	807,569.05	807,569.05	412,643.55
01-05 OFICIALIA MAYOR	2,105,160.94	48,205.74	2,153,366.68	815,621.72	815,621.72	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACIÓN DE AGENCIAS MUNICIPALES	717,681.66	-5,000.00	712,681.66	210,430.53	210,430.53	0.00
01-08 DIF MUNICIPAL	7,043,681.22	0.00	7,043,681.22	1,399,875.34	1,399,875.34	0.00
01-09 OBRAS PUBLICAS	19,470,914.71	-8,563,010.39	10,907,904.32	2,715,414.05	2,715,414.05	0.00
01-10 OTROS	2,133,277.44	8,181,034.20	10,314,311.64	673,328.80	673,328.80	17.41
02 <b>SERVICIOS PUBLICOS</b>	<b>10,876,742.94</b>	<b>843,816.87</b>	<b>11,720,559.81</b>	<b>3,823,522.55</b>	<b>3,823,522.55</b>	<b>182,496.84</b>
02-01 PROTECCIÓN CIUDADANA	598,088.68	-59,726.32	538,362.36	142,332.02	142,332.02	111,763.02
02-02 LIMPIA	5,923,325.04	697,675.71	6,621,000.75	2,354,012.18	2,354,012.18	41,108.82
02-03 MERCADO	62,034.84	0.00	62,034.84	19,939.77	19,939.77	0.00
02-04 RASTRO	774,572.08	50,480.27	825,052.35	276,910.19	276,910.19	14,760.00
02-05 PANTEON	126,318.64	7,034.68	133,353.32	40,168.07	40,168.07	0.00
02-07 ALUMBRADO PÚBLICO	800,000.00	0.00	800,000.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	1,150,666.16	0.00	1,150,666.16	369,856.98	369,856.98	0.00
02-10 ASISTENCIA A LA EDUCACIÓN	495,464.38	4,936.56	500,400.94	201,944.61	201,944.61	5,000.00
02-12 ASISTENCIA AGROPECUARIA	525,881.30	137,936.30	663,817.60	320,760.14	320,760.14	8,865.00
02-06 AGUA POTABLE Y ALCANTARILLADO	100,000.00	0.00	100,000.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	320,391.82	5,479.67	325,871.49	97,598.59	97,598.59	1,000.00
<b>GASTO ETIQUETADO</b>	<b>56,088,174.29</b>	<b>24,262,417.66</b>	<b>80,350,591.95</b>	<b>30,250,472.55</b>	<b>30,413,828.76</b>	<b>14,275,878.58</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>56,088,174.29</b>	<b>24,788,702.47</b>	<b>80,876,876.76</b>	<b>22,157,195.68</b>	<b>22,320,551.89</b>	<b>14,275,878.58</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	1,865,200.00	1,865,200.00	1,969,600.00	1,969,600.00	0.00

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<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	-268,249.66	-268,249.66	1,887,090.69	1,887,090.69	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACIÓN DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	22,918,520.63	22,918,520.63	18,300,504.99	18,463,861.20	0.00
01-10 OTROS	56,088,174.29	273,231.50	56,361,405.79	0.00	0.00	14,275,878.58
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>-526,284.81</b>	<b>-526,284.81</b>	<b>8,093,276.87</b>	<b>8,093,276.87</b>	<b>0.00</b>
02-01 PROTECCIÓN CIUDADANA	0.00	-526,284.81	-526,284.81	8,093,276.87	8,093,276.87	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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