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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		230,336,140.85	123,869,248.19	354,205,389.04	13,173,592.77	13,173,592.77	283,248,290.75
01	SERVICIOS ADMINISTRATIVOS	225,299,132.66	123,849,248.19	349,148,380.85	11,713,557.16	11,713,557.16	282,951,328.17
01-01	AYUNTAMIENTO MUNICIPAL	6,180,513.26	21,370,324.89	27,550,838.15	1,633,804.80	1,633,804.80	21,826,937.35
01-02	PRESIDENCIA MUNICIPAL	6,812,546.62	1,196,684.27	8,009,230.89	2,194,204.21	2,194,204.21	2,464,554.68
01-03	SECRETARIA MUNICIPAL	936,598.30	0.00	936,598.30	211,273.30	211,273.30	179,205.00
01-04	TESORERIA MUNICIPAL	4,087,913.50	31,176.42	4,119,089.92	1,158,969.39	1,158,969.39	492,226.53
01-05	OFICIALIA MAYOR	492,576.83	0.00	492,576.83	138,616.00	138,616.00	70,440.83
01-06	JUZGADO MUNICIPAL	382,669.46	0.00	382,669.46	93,228.00	93,228.00	78,449.46
01-08	DIF MUNICIPAL	3,958,241.51	0.00	3,958,241.51	2,072,087.95	2,072,087.95	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	8,486,174.23	34,017,064.78	42,503,239.01	3,292,717.51	3,292,717.51	357,341.54
01-10	OTROS	193,961,898.95	67,233,997.83	261,195,896.78	918,656.00	918,656.00	257,482,172.78
02	SERVICIOS PUBLICOS	5,037,008.19	20,000.00	5,057,008.19	1,460,035.61	1,460,035.61	296,962.58
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,625,347.32	0.00	1,625,347.32	541,688.00	541,688.00	86,199.32
02-03	MERCADO	358,669.46	0.00	358,669.46	104,728.00	104,728.00	30,449.46
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	155,334.73	0.00	155,334.73	52,364.00	52,364.00	3,224.73
02-06	AGUA POTABLE Y ALCANTARILLADO	890,034.30	20,000.00	910,034.30	292,623.61	292,623.61	42,226.69
02-07	ALUMBRADO PUBLICO	893,805.92	0.00	893,805.92	129,240.00	129,240.00	88,237.92
02-08	CALLES, PARQUES Y JARDINES	310,669.46	0.00	310,669.46	104,720.00	104,720.00	6,449.46
02-09	ASISTENCIA A LA SALUD	310,669.46	0.00	310,669.46	104,720.00	104,720.00	6,449.46
02-10	ASISTENCIA A LA EDUCACION	171,561.60	0.00	171,561.60	48,000.00	48,000.00	3,561.60
02-11	ABASTOS Y/O TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	320,915.94	0.00	320,915.94	81,952.00	81,952.00	30,163.94
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
04	SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1 Sector Público No Financiero

3.1.1 Gobierno General Municipal

3.1.1.1 Gobierno Municipal

04-02 PROTECCION CIVIL

0.00

0.00

0.00

0.00

0.00

0.00

AUTORIZÓ

JULIO PEREZ PEREZ

PRESIDENTE